

1 SB133
2 133058-2
3 By Senator Orr
4 RFD: Finance and Taxation General Fund
5 First Read: 01-MAR-11

SB133

ENROLLED, An Act,

To make appropriations for the ordinary expenses of the executive, legislative and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2012.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2011-2012 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is intended that only the herein named funds be appropriated in the amounts specified to the named agencies and that the following definitions shall be applicable.

"Appropriation Total" shall mean the aggregate total of all fund sources.

"Program" shall mean specific governmental services required to achieve a specific objective. A program shall be

1 directed to meeting the need of an identified clientele, or
2 group of recipients or beneficiaries, and shall be expended
3 only for such purposes.

4 "Capital Outlay" shall mean expenditures which
5 result in the acquisition and/or addition to items, such as
6 land or buildings, which have an appreciable and calculable
7 period of usefulness in excess of one year, and shall be
8 expended only for such purposes.

9 "Debt Service" shall mean an expenditure for the
10 payment of interest and principal on bonded debt obligations
11 of the State, and shall be expended only for such purposes.

12 "Federal and Local Funds" shall mean all gifts,
13 grants, contributions, or entitlements, including grants by
14 the Congress of the United States, municipalities or counties.

15 Section 2. There is hereby appropriated
16 the amounts set forth herein for the ordinary expenses of the
17 executive, legislative, and judicial agencies of the State,
18 for other functions of government, for debt service, and for
19 capital outlay for the fiscal year ending September 30, 2012,
20 to be paid out of any monies hereinafter specified, from such
21 other funds and accounts as may be designated, or so much
22 thereof as may be necessary, and the total amount to be ex-
23 pended for the items for which the appropriation is herein
24 made shall not exceed the amount provided therefor, except as
25 provided in the Budget Management Act of 1976, Sections

41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	9,736,561	1,256,520	10,993,081
SOURCE OF FUNDS:			
(1) State General Fund	9,736,561		
(2) Federal and Local Funds ..		1,256,520	
Total Examiner of Public Accounts.....	9,736,561	1,256,520	10,993,081

The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. Transfers from audited

		General Fund	Earmarked Funds	Appropriation Total
1	agencies to the Examiners of			
2	Public Accounts are hereby			
3	authorized and shall be appro-			
4	priated and expended through			
5	the fund established by Sec-			
6	tion 41-5-24, Code of Alabama			
7	1975. State agencies are			
8	hereby authorized to reimburse			
9	the Examiner of Public Ac-			
10	counts the full cost for au-			
11	ditng funds from the American			
12	Recovery and Reinvestment Act			
13	of 2009 and such funds are			
14	hereby appropriated to the			
15	Examiners of Public Accounts.			
16	The above appropriation in-			
17	cludes funds to complete the			
18	annual audit of the Alabama			
19	Trust Fund.			
20	2. Law Institute, Alabama:			
21	(a) Support of Other Educa-			
22	tional Activities Program ..	49,250		49,250
23	SOURCE OF FUNDS:			
24	(1) State General Fund	49,250		
25	Total Law Institute, Alabama .	49,250		49,250
26	3. Legislative Building Author-			
27	ity:			
28	(a) Legislative Operations and			
29	Support Program.....	119,308		119,308
30	SOURCE OF FUNDS:			
31	(1) State General Fund	119,308		
32	Total Legislative Building			
33	Authority.....	119,308		119,308
34	This appropriation shall be			
35	expended for the purpose of			
36	ensuring sufficient space and			
37	facilities for the functions			
38	of the Legislature.			
39	4. Legislative Fiscal Office:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Legislative Operations and			
2	Support Program.....	1,732,354		1,732,354
3	SOURCE OF FUNDS:			
4	(1) State General Fund	1,732,354		
5	Total Legislative Fiscal Of-			
6	fice.....	1,732,354		1,732,354
7	5. Legislative Council:			
8	(a) Legislative Operations and			
9	Support Program.....	394,000		394,000
10	SOURCE OF FUNDS:			
11	(1) State General Fund	394,000		
12	Total Legislative Council	394,000		394,000
13	Pursuant to Sections 29-6-1 et			
14	seq., Code of Alabama 1975.			
15	6. Legislative Reference Ser-			
16	vice:			
17	(a) Legislative Operations and			
18	Support Program.....	2,204,175	150,000	2,354,175
19	SOURCE OF FUNDS:			
20	(1) State General Fund	2,204,175		
21	(2) Departmental Receipts		150,000	
22	Total Legislative Reference			
23	Service.....	2,204,175	150,000	2,354,175
24	7. Legislature:			
25	(a) Legislative Operations and			
26	Support Program	19,700,000		19,700,000
27	SOURCE OF FUNDS:			
28	(1) State General Fund	19,700,000		
29	Total Legislature.....	19,700,000		19,700,000
30	The appropriation to the Leg-			
31	islature shall be expended			

General Fund	Earmarked Funds	Appropriation Total
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under the provisions set forth
in Section 29-1-22, Code of
Alabama 1975.

**8. Office of the Speaker of the
House of Representatives:**

(a) Office of the Speaker of the House Program	1,301,416	1,301,416
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In accordance with Section
29-4-60, Code of Alabama 1975.
Of the above appropriation to
the Office of the Speaker of
the House, \$414,916 shall be
earmarked for the Offices of
the Majority and Minority
leaders.

SOURCE OF FUNDS:

(1) State General Fund	1,301,416	
Total Office of the Speaker of the House of Representatives .	1,301,416	1,301,416

**9. Office of the President Pro
Tempore of the Senate:**

(a) Legislative Operations and Support Program.....	1,083,500	1,083,500
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SOURCE OF FUNDS:

(1) State General Fund	1,083,500	
Total Office of the President Pro Tempore of the Senate	1,083,500	1,083,500

2B. Judicial Branch:

1. Court of Civil Appeals:

(a) Court Operations Program .	3,327,595	3,327,595
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SOURCE OF FUNDS:

(1) State General Fund	3,327,595	
Total Court of Civil Appeals .	3,327,595	3,327,595

		General Fund	Earmarked Funds	Appropriation Total
1	2. Court of Criminal Appeals:			
2	(a) Court Operations Program .	3,858,604		3,858,604
3	SOURCE OF FUNDS:			
4	(1) State General Fund	3,858,604		
5	Total Court of Criminal Ap-			
6	peals.....	3,858,604		3,858,604
7	3. Judicial Inquiry Commission:			
8	(a) Administrative Services			
9	Program.....	358,596		358,596
10	SOURCE OF FUNDS:			
11	(1) State General Fund	358,596		
12	Total Judicial Inquiry Commis-			
13	sion.....	358,596		358,596
14	4. Judicial Retirement Fund:			
15	(a) Fringe Benefits Program ..	1,917,000		1,917,000
16	SOURCE OF FUNDS:			
17	(1) State General Fund, Esti-			
18	mated.....	1,917,000		
19	Total Judicial Retirement Fund			
20	.....	1,917,000		1,917,000
21	5. Supreme Court:			
22	(a) Court Operations Program .	8,586,241		8,586,241
23	SOURCE OF FUNDS:			
24	(1) State General Fund	8,586,241		
25	Total Supreme Court	8,586,241		8,586,241
26	The above appropriation to the			
27	Supreme Court from the State			
28	General Fund includes \$197,000			
29	for the statewide coordination			
30	of pro bono services in civil			
31	cases as required by Section			
32	12-10A-4(b), Code of Alabama			

		General Fund	Earmarked Funds	Appropriation To- tal
1	1975.			
2	6. Supreme Court Library:			
3	(a) Court Operations Program .	1,098,385		1,098,385
4	SOURCE OF FUNDS:			
5	(1) State General Fund	1,098,385		
6	Total Supreme Court Library ..	1,098,385		1,098,385
7	7. Unified Judicial System:			
8	(a) Court Operations Program .	83,694,650	61,444,997	145,139,647
9	Of the above appropriation			
10	\$133,875 shall be expended for			
11	the Access to Justice Project.			
12	(b) Administrative Services			
13	Program.....	4,536,226		4,536,226
14	(c) Drug Court Program	2,785,169		2,785,169
15	(d) Juvenile Probation Officer			
16	Services Program.....	12,424,441		12,424,441
17	(e) Alabama Sentencing Commis-			
18	sion.....	441,860		441,860
19	SOURCE OF FUNDS:			
20	(1) State General Fund	103,882,346		
21	(2) Advanced Technology and			
22	Data Exchange Fund		5,473,454	
23	(3) Court Automation Fund		4,000,000	
24	In accordance with Section			
25	12-19-180, Code of Alabama			
26	1975.			
27	(4) Court Referral Officer			
28	Fund.....		6,575,921	
29	In accordance with Sections			
30	12-23-1 through 12-23-19, Code			
31	of Alabama 1975.			
32	(5) Federal and Local Funds ..		10,395,622	
33	(6) Transfer from Public Road		35,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1 and Bridge Fund Per Constitutional Amendment 354			
3 Total Unified Judicial System .	103,882,346	61,444,997	165,327,343
4 2C. Executive Branch:			
5 1. Accountancy, Alabama State			
6 Board of Public:			
7 (a) Professional and Occupational Licensing and Regulation Program.....		1,478,148	1,478,148
10 SOURCE OF FUNDS:			
11 (1) Alabama State Board of			
12 Public Accountancy Fund		1,478,148	
13 As provided in Section			
14 34-1-22, Code of Alabama 1975.			
15 In addition to the amount appropriated hereinabove to the			
16 State Board of Public Accountancy, there is hereby appropriated such an amount as may			
17 be necessary to pay the refund of any application for licenses which may have been			
18 rejected by the Board or withdrawn at the request of the applicant.			
26 Total Accountancy, Alabama			
27 State Board of Public		1,478,148	1,478,148
28 2. Adjustment, Board of:			
29 (a) Special Services Program .	401,534		401,534
30 SOURCE OF FUNDS:			
31 (1) State General Fund, Estimated.....	377,960		
33 For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of Alabama 1975.			
37 (2) State General			
38 Fund-Administrative Costs ..	23,574		
39 As provided by Sections			
40 41-9-61 and 41-9-67, Code of			

	General Fund	Earmarked Funds	Appropriation Total
1 Alabama 1975.			
2 Total Adjustment, Board of ...	401,534		401,534
3 3. Agricultural and Conserva-			
4 tion Development Commission:			
5 (a) Water Resource Development			
6 Program.....	265,202		265,202
7 Of the above appropriation, at			
8 least \$6,248,000 from the			
9 State General Fund shall be			
10 used to fund Community Correc-			
11 tions programs; and \$3,800,000			
12 shall be expended for Thera-			
13 peutic Education in			
14 Columbiana, Alabama.			
15 SOURCE OF FUNDS:			
16 (1) State General Fund -			
17 Transfer.....	265,202		
18 Total Agricultural and Conser-			
19 vation Development Commission .	265,202		265,202
20 4. Agricultural Center Board:			
21 (a) Agricultural Development			
22 Services Program.....	246,250	524,706	770,956
23 SOURCE OF FUNDS:			
24 (1) State General Fund -			
25 Transfer.....	246,250		
26 (2) Livestock Coliseum Fund ..		524,706	
27 Total Agricultural Center			
28 Board.....	246,250	524,706	770,956
29 5. Agriculture and Industries,			
30 Department of:			
31 (a) Administrative Services			
32 Program.....	2,350,340	2,167,864	4,518,204
33 (b) Agricultural Inspection			
34 Services Program.....	4,641,884	11,425,897	16,067,781
35 (c) Laboratory Analysis and			
36 Disease Control Program	3,087,618	3,872,877	6,960,495
37 (d) Agricultural Development	1,930,673	2,131,678	4,062,351

	General Fund	Earmarked Funds	Appropriation Total
1 Services Program.....			
2 Of the above appropriation,			
3 \$182,225 shall be expended for			
4 the State Climatologist.			
5 SOURCE OF FUNDS:			
6 (1) State General Fund	12,010,515		
7 (2) Agricultural Fund		12,288,316	
8 (3) Egg Inspection Fund		25,000	
9 (4) Shipping Point Inspection			
10 Fund.....		7,285,000	
11 Pursuant to Sections 2-9-20 et			
12 seq., Code of Alabama 1975.			
13 Total Agriculture and Indus-			
14 tries, Department of	12,010,515	19,598,316	31,608,831
15 6. Alcoholic Beverage Control			
16 Board, Alabama:			
17 (a) Alcoholic Beverage Manage-			
18 ment Program.....		47,688,066	47,688,066
19 (b) Licensing, Regulation, and			
20 Enforcement Program		14,873,359	14,873,359
21 (c) Administrative Services			
22 Program.....		6,891,354	6,891,354
23 SOURCE OF FUNDS:			
24 (1) ABC Board Fund.....		69,375,214	
25 (2) Enforcement Seizure Fund .		77,565	
26 Total Alcoholic Beverage Con-			
27 trol Board, Alabama		69,452,779	69,452,779
28 In addition to the above appropriation herein made, there is hereby appropriated for			
29 each additional retail and wholesale store put into operation during the fiscal			
30 year, an amount equal to the sum required to install and operate a comparable store			
31 in operation by said Board. There is further appropriated to the Alabama Alcoholic			
32 Beverage Control Board, after provision has been made for the other expenditures			
33 herein authorized, such sums as are or may be necessary to purchase the alcoholic			
34 beverages which are essential to maintain adequate stocks and inventory for an eco-			
35 nomic and successful sales operation. In addition to the above appropriation, it is			
36 further provided that, in the event any county or municipality of the state shall,			
37 during the fiscal period covered by this appropriation by proper referendum, autho-			

General Fund	Earmarked Funds	Appropriation Total
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1 rize the legal sale of malt and brewed beverages within such county or municipality
2 there is further appropriated, in addition to the amount herein set out, an amount
3 comparable to that expended during the prior fiscal year for beer and license tax
4 supervision within counties or municipalities of similar size and population. Pro-
5 vided, further that the amount appropriated herein shall be reduced in like manner
6 in the event any county or municipality wherein malt and brewed beverages are now
7 authorized by law to be sold shall, during the fiscal period covered by this appro-
8 priation by proper referendum, declare unlawful the sale in such county or munic-
9 ipality of such malt or brewed beverages.

10 **7. Architects, Board for Regis-**
11 **tration of:**

12 (a) Professional and Occupa-			
13 tional Licensing and Regula-			
14 tion Program.....		517,000	517,000

15 SOURCE OF FUNDS:

16 (1) Fund for the Board for			
17 Registration of Architects .		517,000	

18 As provided in Section
19 34-2-41, Code of Alabama 1975.

20 Total Architects, Board for			
21 Registration of.....		517,000	517,000

22 **8. Archives and History, De-**
23 **partment of:**

24 (a) Historical Resources Man-			
25 agement Program.....	1,668,162	256,000	1,924,162

26 SOURCE OF FUNDS:

27 (1) State General Fund	1,668,162		
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28 (2) Archives Historical Col-			
29 lections Fund.....		1,000	

30 In accordance with Section
31 41-6-71, Code of Alabama 1975.

32 (3) Archives Memorial Fund ...		5,000	
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33 (4) Archives Services Fund ...		250,000	
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34 In accordance with Section
35 41-6-76, Code of Alabama 1975.

36 Total Archives and History,			
37 Department of.....	1,668,162	256,000	1,924,162

	General Fund	Earmarked Funds	Appropriation Total
1 9. Assisted Living Administra-			
2 tors, Alabama Board of Examin-			
3 ers of:			
4 (a) Professional and Occupa-			
5 tional Licensing and Regula-			
6 tion Program.....		86,400	86,400
7 SOURCE OF FUNDS:			
8 (1) Alabama State Board of			
9 Examiners of Assisted Living			
10 Administrators Fund		86,400	
11 As provided in Sections			
12 34-2A-1 through 34-2A-16, Code			
13 of Alabama 1975.			
14 Total Assisted Living Adminis-			
15 trators, Alabama Board of Ex-			
16 aminers of.....		86,400	86,400
17 10. Athlete Agents Commission,			
18 Alabama:			
19 (a) Professional and Occupa-			
20 tional Licensing and Regula-			
21 tion Program.....		51,623	51,623
22 SOURCE OF FUNDS:			
23 (1) Athlete Agents Regulatory			
24 Commission Fund.....		51,623	
25 As provided in Section			
26 8-26A-31, Code of Alabama			
27 1975.			
28 Total Athlete Agents Commis-			
29 sion, Alabama.....		51,623	51,623
30 11. Athletic Commission, Alabama			
31 (formerly Boxing Commission):			
32 (a) Licensing, Regulation and			
33 Enforcement Program		165,000	165,000
34 SOURCE OF FUNDS:			
35 (1) Alabama Boxing Commission			
36 Fund.....		165,000	
37 Total Athletic Commission,			
38 Alabama (formerly Boxing Com-			
39 mission).....		165,000	165,000

		General Fund	Earmarked Funds	Appropriation Total
1	As provided for in Section			
2	41-9-1020 through 41-9-1040,			
3	Code of Alabama, 1975.			
4	12. Athletic Trainers, Alabama			
5	Board of:			
6	(a) Professional and Occupa-			
7	tional Licensing and Regula-			
8	tion Program.....		63,500	63,500
9	SOURCE OF FUNDS:			
10	(1) Alabama Athletic Trainers			
11	Fund.....		63,500	
12	As provided in Section			
13	34-40-14, Code of Alabama			
14	1975.			
15	Total Athletic Trainers, Ala-			
16	bama Board of.....		63,500	63,500
17	13. Attorney General, Office of			
18	the:			
19	(a) Legal Advice and Legal			
20	Services Program.....	8,616,545	5,829,361	14,445,906
21	(b) Fair Marketing Practices			
22	Program.....	452,866		452,866
23	SOURCE OF FUNDS:			
24	(1) State General Fund	8,427,907		
25	(2) State General			
26	Fund-Consumer Protection ...	452,866		
27	(3) State General			
28	Fund-Consumer Utility Rate			
29	Hearing.....	188,638		
30	(4) Federal Funds.....		1,296,196	
31	(5) Miscellaneous Receipts ...		4,533,165	
32	Total Attorney General, Office			
33	of the.....	9,069,411	5,829,361	14,898,772
34	The Attorney General shall			
35	have the authority to expend			
36	any funds transferred from the			
37	State Personnel Department. In			

		General Fund	Earmarked Funds	Appropriation Total
1	addition to the above appro-			
2	priation to the Office of the			
3	Attorney General, there is			
4	hereby appropriated any de-			
5	partmental receipts trans-			
6	ferred from the State Depart-			
7	ment of Education for tenure			
8	arbitration. In addition to			
9	the above appropriation to the			
10	Office of the Attorney Gen-			
11	eral, there is hereby condi-			
12	tionally appropriated			
13	\$5,000,000 from the State Gen-			
14	eral Fund to be conditioned			
15	upon the availability of funds			
16	in the State General Fund, the			
17	recommendation of the Director			
18	of Finance and approval by the			
19	Governor.			
20	14. Auctioneers, Alabama State			
21	Board of:			
22	(a) Professional and Occupa-			
23	tional Licensing and Regula-			
24	tion Program.....		190,000	190,000
25	SOURCE OF FUNDS:			
26	(1) State Board of Auctioneers			
27	Fund.....		190,000	
28	Total Auctioneers, Alabama			
29	State Board of.....		190,000	190,000
30	15. Auditor, State:			
31	(a) Fiscal Management Program .	941,588		941,588
32	SOURCE OF FUNDS:			
33	(1) State General Fund	941,588		
34	Total Auditor, State	941,588		941,588
35	16. Banking Department, State:			
36	(a) Charter, License and Regu-			
37	late Financial Institutions			
38	Program.....		15,874,000	15,874,000
39	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Banking Assessment Fees ..		12,690,000	
2	As provided in Section			
3	5-2A-20, Code of Alabama 1975.			
4	(2) Loan Examination Fund		3,184,000	
5	As provided in Sections			
6	5-2A-24, 5-16-38.1, and			
7	5-18-5, Code of Alabama 1975.			
8	Total Banking Department,			
9	State.....		15,874,000	15,874,000
10	17. Bar Association, Alabama			
11	State:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		6,335,900	6,335,900
15	SOURCE OF FUNDS:			
16	(1) Federal and Local Funds ..		965,850	
17	As provided in Sections			
18	34-3-17 and 34-3-18, Code of			
19	Alabama 1975.			
20	(2) State Bar Association Fund			
21	.....		5,370,050	
22	As provided in Sections 34-3-4			
23	and 34-3-44, Code of Alabama			
24	1975.			
25	Total Bar Association, Alabama			
26	State.....		6,335,900	6,335,900
27	18. Building Commission, State:			
28	(a) Special Services Program .	147,298	986,918	1,134,216
29	(b) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program.....		134,838	134,838
32	SOURCE OF FUNDS:			
33	(1) State General Fund	147,298		
34	(2) Home Inspectors Registra-			
35	tion Fund.....		134,838	

	General Fund	Earmarked Funds	Appropriation Total
1 As provided in Section			
2 34-14B-6, Code of Alabama			
3 1975.			
4 (3) Miscellaneous Funds, Esti-			
5 mated.....		986,918	
6 Total Building Commission,			
7 State.....	147,298	1,121,756	1,269,054
8 19. Building Renovation Finance			
9 Authority, Alabama:			
10 (a) General Services Program .	1,131,934		1,131,934
11 SOURCE OF FUNDS:			
12 (1) State General Fund	1,131,934		
13 Total Building Renovation Fi-			
14 nance Authority, Alabama	1,131,934		1,131,934
15 For operations and maintenance			
16 of the Alabama State House.			
17 20. Child Abuse and Neglect Pre-			
18 vention, State Department of:			
19 (a) Social Services Program ..	272,755	3,658,664	3,931,419
20 In accordance with Sections			
21 26-16-1 et seq., Code of Ala-			
22 bama 1975.			
23 SOURCE OF FUNDS:			
24 (1) State General Fund	272,755		
25 (2) Child Abuse Prevention			
26 Operating Fund.....		3,638,664	
27 (3) Children's Trust Fund,			
28 Estimated.....		20,000	
29 Total Child Abuse and Neglect			
30 Prevention, State Department			
31 of.....	272,755	3,658,664	3,931,419
32 21. Children's Affairs, Depart-			
33 ment of:			
34 (a) Social Services Program ..	272,754	2,342,739	2,615,493
35 (b) Children's Policy Council			
36 Program.....		500,000	500,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	272,754		
3	(2) Federal and Local Funds ..		2,842,739	
4	Total Children's Affairs, De-			
5	partment of.....	272,754	2,842,739	3,115,493
6	It is the intent of the Legis-			
7	lature that the Department			
8	notify the members of each			
9	local legislative delegation			
10	(whenever possible) prior to			
11	grants being awarded in each			
12	legislative district. The De-			
13	partment shall notify the leg-			
14	islative delegation of the			
15	amount of the grant, the re-			
16	cipient of the grant and the			
17	date the grant is awarded.			
18	22. Children's Services Facilita-			
19	tion Team:			
20	(a) Human Services Program ..		547,800	547,800
21	SOURCE OF FUNDS:			
22	(1) Departmental Receipts		547,800	
23	As provided in Section			
24	12-15-508, Code of Alabama			
25	1975.			
26	Total Children's Services Fa-			
27	cilitation Team.....		547,800	547,800
28	23. Chiropractic Examiners, Ala-			
29	bama State Board of:			
30	(a) Professional and Occupa-			
31	tional Licensing and Regula-			
32	tion Program.....		527,500	527,500
33	SOURCE OF FUNDS:			
34	(1) Alabama State Board of			
35	Chiropractic Examiner's Fund			
36	.....		527,500	
37	As provided in Section			
38	34-24-143, Code of Alabama			

		General Fund	Earmarked Funds	Appropriation Total
1	1975.			
2	Total Chiropractic Examiners,			
3	Alabama State Board of		527,500	527,500
4	24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:			
5				
6				
7	(a) Water Resource Development			
8	Program.....		39,687	39,687
9	SOURCE OF FUNDS:			
10	(1) Choctawhatchee, Pea and			
11	Yellow Rivers Fund		39,687	
12	Total Choctawhatchee, Pea and			
13	Yellow Rivers Watershed Management Authority.....		39,687	39,687
14				
15	25. Citizenship Trust (American Village):			
16				
17	(a) Historical Resources Management Program.....	70,229		70,229
18				
19	To be administered by the Citizenship Trust pursuant to			
20	Sections 16-44A-31 et seq.,			
21	Code of Alabama 1975, for			
22	statewide citizenship education programs and the American			
23	Village Constitution and Citizenship Education Center.			
24				
25				
26				
27	SOURCE OF FUNDS:			
28	(1) State General Fund	70,229		
29	Total Citizenship Trust (American Village).....	70,229		70,229
30				
31	26. Conservation and Natural Resources, Department of:			
32				
33	(a) State Land Management Program.....		19,504,018	19,504,018
34				
35	(b) Outdoor Recreation Sites			
36	and Services Program		36,186,861	36,186,861
37	(c) Marine Police Program		12,795,880	12,795,880
38	(d) Game and Fish Program	246,250	35,242,642	35,488,892

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$246,250 shall be expended for		
3	the Black Belt Adventures.		
4	(e) Marine Resources Program .	10,231,947	10,231,947
5	(f) Administrative Services		
6	Program.....	10,445,231	10,445,231
7	(g) Capital Outlay Program ...	14,580,727	14,580,727
8	The appropriation to the De-		
9	partment of Conservation and		
10	Natural Resources shall in-		
11	clude Alabama's pro rata share		
12	of the Gulf States Marine		
13	Fisheries Commission operation		
14	expenses. The appropriation to		
15	the Department of Conservation		
16	and Natural Resources includes		
17	funds for the maintenance,		
18	staff and repair of the Gover-		
19	nor's official beach mansion.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	Transfer to Game and Fish		
23	Fund.....	246,250	
24	(2) ARRA Federal		
25	Grant-Longleaf Pine	50,000	
26	(3) Administrative Fund	10,445,231	
27	(4) Forever Wild Trust		
28	Fund-Transfer.....	425,000	
29	The funds hereinabove appro-		
30	priated shall be payable as		
31	provided in Sections 9-2-1 et		
32	seq., Code of Alabama 1975.		
33	(5) Game and Fish		
34	Fund-Licenses, Fines, Fees,		
35	Interest Income and Other		
36	Departmental Receipts	36,791,518	
37	(6) Game and Fish Fund-Timber		
38	Sales, Estimated.....	500,000	
39	(7) Marine Police		
40	Fund-Licenses, Fines, Taxes,		
41	and Other Departmental Re-	12,795,880	

		General Fund	Earmarked Funds	Appropriation Total
1	ceipts.....			
2	(8) Marine Resources			
3	Fund-Licenses, Taxes, Fines			
4	and Other Departmental Re-			
5	ceipts.....		10,231,947	
6	(9) Parks Revolving Fund, Es-			
7	timated.....		32,508,861	
8	(10) State Lands Fund		29,577,732	
9	(11) State Parks Fund		2,061,137	
10	(12) State Parks			
11	Fund-Cigarette Tax		3,600,000	
12	Total Conservation and Natural			
13	Resources, Department of	246,250	138,987,306	139,233,556
14	27. Construction Recruitment In-			
15	stitute, Alabama:			
16	(a) Recruitment, Training and			
17	Promotion Program		1,750,000	1,750,000
18	SOURCE OF FUNDS:			
19	(1) Recruitment and Training			
20	Promotion Fund.....		1,750,000	
21	Pursuant to Sections 41-10-700			
22	through 41-10-705 and			
23	41-10-629, Code of Alabama,			
24	1975.			
25	Total Construction Recruitment			
26	Institute, Alabama.....		1,750,000	1,750,000
27	28. Contractors, State Licensing			
28	Board for General:			
29	(a) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program.....		2,129,537	2,129,537
32	SOURCE OF FUNDS:			
33	(1) State Licensing Board for			
34	General Contractors Fund ...		2,129,537	
35	Pursuant to Section 34-8-25,			
36	Code of Alabama 1975. In addi-			
37	tion to the amounts appropri-			
38	ated hereinabove to the State			

		General Fund	Earmarked Funds	Appropriation Total
1	Licensing Board for General			
2	Contractors, there is hereby			
3	appropriated such an amount as			
4	may be necessary to pay the			
5	refund of any application for			
6	licenses which may have been			
7	rejected by the Board or ap-			
8	plication withdrawn at the			
9	request of the applicant.			
10	Total Contractors, State Li-			
11	censing Board for General		2,129,537	2,129,537
12	29. Corrections, Department of:			
13	(a) Administrative Services			
14	and Logistical Support Pro-			
15	gram.....	21,814,305		21,814,305
16	(b) Institutional Services			
17	Corrections Program	356,086,263	45,430,496	401,516,759
18	Of the above appropriation, at			
19	least \$6,248,000 from the			
20	State General Fund shall be			
21	used to fund Community Correc-			
22	tions programs; and \$3,800,000			
23	shall be expended for Thera-			
24	peutic Education in			
25	Columbiana, Alabama.			
26	(c) Correctional Industries			
27	Program.....		27,068,054	27,068,054
28	The Department of Corrections			
29	shall not utilize any portion			
30	of its State General Fund ap-			
31	propriation to support the			
32	Correctional Agricultural and			
33	Industries Program.			
34	(d) Capital Outlay Program ...		700,000	700,000
35	SOURCE OF FUNDS:			
36	(1) State General Fund	377,900,568		
37	(2) Correctional Agricultural			
38	Fund, Estimated.....		405,840	
39	(3) Corrections Indus-			
40	tries-Other Funds		24,512,214	
41	The Commissioner of the De-			

		General Fund	Earmarked Funds	Appropriation To- tal
1	partment of Corrections is			
2	authorized to utilize funds			
3	herein appropriated as match-			
4	ing contributions, where re-			
5	quired and appropriate, to			
6	generate additional funds			
7	which would effectively in-			
8	crease the appropriations for			
9	the Department of Corrections.			
10	Any such grant funds so gener-			
11	ated and in direct support to			
12	the Department of Corrections'			
13	operations are also hereby			
14	appropriated.			
15	(4) DOC Miscellaneous and Fed-			
16	eral Funds, Estimated		34,271,752	
17	(5) DOC Work Release, Esti-			
18	mated.....		9,500,000	
19	(6) Department of Corrections			
20	Industries Tag Reve-			
21	nue-Estimated.....		2,850,000	
22	(7) Drug Demand Reduction Fund			
23	.....		1,658,744	
24	In accordance with Section			
25	13A-12-283, Code of Alabama			
26	1975.			
27	Total Corrections, Department			
28	of.....	377,900,568	73,198,550	451,099,118
29	In addition to all other ap-			
30	propriations to the Department			
31	of Corrections, there is			
32	hereby conditionally appropri-			
33	ated to the Department of Cor-			
34	rections any receipts from the			
35	sale of Corrections' assets			
36	which are deposited into the			
37	State General Fund. This ap-			
38	propriation is conditioned			
39	upon proceeds from the sale of			
40	any Corrections' assets being			
41	deposited into the State Gen-			
42	eral Fund, the recommendation			
43	of the Director of Finance and			
44	the approval of the Governor.			

	General Fund	Earmarked Funds	Appropriation Total
1 30. Cosmetology, Alabama Board			
2 of:			
3 (a) Professional and Occupa-			
4 tional Licensing and Regula-			
5 tion Program.....		3,051,011	3,051,011
6 SOURCE OF FUNDS:			
7 (1) Alabama Board of Cosmetol-			
8 ogy Fund.....		3,051,011	
9 As provided in Section			
10 34-7A-10, Code of Alabama			
11 1975.			
12 Total Cosmetology, Alabama			
13 Board of.....		3,051,011	3,051,011
14 31. Counseling, Alabama Board of			
15 Examiners in:			
16 (a) Professional and Occupa-			
17 tional Licensing and Regula-			
18 tion Program.....		428,620	428,620
19 SOURCE OF FUNDS:			
20 (1) Alabama Board of Examiners			
21 in Counseling Fund		428,620	
22 As provided in Section			
23 34-8A-6, Code of Alabama 1975.			
24 Total Counseling, Alabama			
25 Board of Examiners in		428,620	428,620
26 32. Court Reporting, Alabama			
27 Board of:			
28 (a) Professional and Occupa-			
29 tional Licensing and Regula-			
30 tion Program.....		105,000	105,000
31 SOURCE OF FUNDS:			
32 (1) Alabama Board of Court			
33 Reporting Fund.....		105,000	
34 As provided in Section			
35 34-8B-17, Code of Alabama			
36 1975.			
37 Total Court Reporting, Alabama			
38 Board of.....		105,000	105,000

	General Fund	Earmarked Funds	Appropriation Total
<hr/>			
1 33. Credit Union Administration,			
2 Alabama:			
3 (a) Charter, License and Regu-			
4 late Financial Institutions			
5 Program.....		1,341,000	1,341,000
6 SOURCE OF FUNDS:			
7 (1) Alabama Credit Union Ad-			
8 ministration Fund		1,341,000	
9 As provided in Section 5-17-7,			
10 Code of Alabama 1975.			
11 Total Credit Union Administra-			
12 tion, Alabama.....		1,341,000	1,341,000
<hr/>			
13 34. Crime Victims Compensation			
14 Commission, Alabama:			
15 (a) Special Services Program,			
16 Estimated.....	51,342	3,825,619	3,876,961
17 SOURCE OF FUNDS:			
18 (1) State General			
19 Fund-Transfer.....	51,342		
20 To be expended for the Victims			
21 of Crime and Leniency (VOCAL).			
22 (2) Alabama Crime Victims Com-			
23 pensation Commission Fund,			
24 Estimated.....		3,825,619	
25 To be expended in accordance			
26 with Sections 15-23-1 through			
27 15-23-23, Code of Alabama			
28 1975.			
29 Total Crime Victims Compensa-			
30 tion Commission, Alabama	51,342	3,825,619	3,876,961
<hr/>			
31 35. Criminal Justice Information			
32 Center, Alabama:			
33 (a) Criminal Justice Informa-			
34 tion Services Program	1,147,404	7,397,398	8,544,802
35 SOURCE OF FUNDS:			
36 (1) State General Fund	1,147,404		
37 (2) CJIS Automation Fund, Es-		3,047,066	

	General Fund	Earmarked Funds	Appropriation Total
1	timated.....		
2	(3) Federal and Local Funds ..	4,350,332	
3	Total Criminal Justice Infor-		
4	mation Center, Alabama	1,147,404	7,397,398
			8,544,802
5	36. Debt Service:		
6	(a) General Obligation Histor-		
7	ical Sites Bonds, Series		
8	2001-D, Estimated	478,343	478,343
9	In accordance with Constitu-		
10	tional Amendment No. 617.		
11	(b) General Obligation Bonds,		
12	Series 2001-E, Estimated ...	7,675,338	7,675,338
13	In accordance with Constitu-		
14	tional Amendment No. 666.		
15	(c) General Obligation Bonds,		
16	Series 2002-A, Estimated ...	4,143,760	4,143,760
17	In accordance with Constitu-		
18	tional Amendment No. 666.		
19	(d) General Obligation Bonds,		
20	Series 2005-A, Estimated ...	1,842,615	1,842,615
21	In accordance with Constitu-		
22	tional Amendment No. 666.		
23	(e) General Obligation Bonds,		
24	Series 2006-A, Estimated ...	4,754,963	4,754,963
25	In accordance with Constitu-		
26	tional Amendment No. 666.		
27	(f) General Obligation Bonds,		
28	Series 2007-A, Estimated ...	15,000,000	9,348,438
29	In accordance with Constitu-		
30	tional Amendment No. 666.		
31	(g) General Obligation Bonds,		
32	Series 2010-A, Estimated ...	716,510	716,510
33	In accordance with Constitu-		
34	tional Amendments Nos. 618 and		
35	619.		
36	(h) General Obligation Parks		
37	Bonds, Series 2010-C, Esti-		
38	mated.....	6,405,350	6,405,350

		General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitu-			
2	tional Amendment No. 617.			
3	(i) General Obligation Foren-			
4	sic Sciences Bonds, Series			
5	2010-B, Estimated		393,212	393,212
6	In Accordance with Constitu-			
7	tional Amendment No. 620.			
8	(j) Alabama Building Renova-			
9	tion Finance Authority, Se-			
10	ries 2006 and 2010, Esti-			
11	ated.....	4,683,363		4,683,363
12	The appropriation herein made			
13	for debt service on the Ala-			
14	bama Building Renovation Fi-			
15	nance Authority bonds for the			
16	fiscal year ending September			
17	30, 2012, is in lieu of rent			
18	payments collected pursuant to			
19	Section 41-10-471, Code of			
20	Alabama 1975.			
21	(k) General Obligation Bonds,			
22	Series 2010-D, Estimated ...	5,069,607		5,069,607
23	In accordance with Constitu-			
24	tional Amendments Nos. 666 and			
25	No. 796.			
26	SOURCE OF FUNDS:			
27	(1) State General Fund, Trans-			
28	fer, Estimated.....	31,636,663		
29	(2) Alabama Capital Improve-			
30	ment Trust Fund Transfer,			
31	Estimated.....		28,874,836	
32	Total Debt Service.....	31,636,663	28,874,836	60,511,499
33	37. Development Office, Alabama:			
34	(a) Industrial Development			
35	Program.....	3,562,542	350,000	3,912,542
36	SOURCE OF FUNDS:			
37	(1) State General Fund	3,062,838		
38	(2) State General Fund-Alabama			
39	Film Commission.....	499,704		

		General Fund	Earmarked Funds	Appropriation Total
1	(3) Departmental Receipts		350,000	
2	Total Development Office, Ala-			
3	bama.....	3,562,542	350,000	3,912,542
4	38. Dietetics/Nutrition Practice,			
5	Alabama State Board of Examin-			
6	ers for:			
7	(a) Professional and Occupa-			
8	tional Licensing and Regula-			
9	tion Program.....		150,000	150,000
10	SOURCE OF FUNDS:			
11	(1) State Board of Dietet-			
12	ics/Nutrition Fund		150,000	
13	As provided in Section			
14	34-34A-8, Code of Alabama			
15	1975.			
16	Total Dietetics/Nutrition			
17	Practice, Alabama State Board			
18	of Examiners for.....		150,000	150,000
19	39. District Attorneys:			
20	(a) Court Operations Program .	31,021,507		31,021,507
21	The proposed spending plan			
22	included in the above total is			
23	as follows:			
24	For use in the District Attor-			
25	ney's Office of the following			
26	Judicial Districts:			
27	1st Judicial Circuit			
28	...264,871			
29	4th Judicial Circuit			
30	...577,031			
31	5th Judicial Circuit			
32	...521,032			
33	6th Judicial Circuit			
34	...690,640			
35	7th Judicial Circuit			
36	...563,711			
37	8th Judicial Circuit			
38	...337,967			

		General Fund	Earmarked Funds	Appropriation To- tal
1	9th Judicial Circuit			
2	...336,772			
3	10th Judicial Circuit			
4	...1,134,459			
5	11th Judicial Circuit			
6	...294,976			
7	12th Judicial Circuit			
8	...543,993			
9	13th Judicial Circuit			
10	...1,106,860			
11	14th Judicial Circuit			
12	...382,592			
13	15th Judicial Circuit			
14	...804,886			
15	16th Judicial Circuit			
16	...373,975			
17	17th Judicial Circuit			
18	...259,077			
19	18th Judicial Circuit			
20	...541,003			
21	19th Judicial Circuit			
22	...535,761			
23	20th Judicial Circuit			
24	...443,993			
25	21st Judicial Circuit			
26	...311,635			
27	22nd Judicial Circuit			
28	...314,352			
29	23rd Judicial Circuit			
30	...643,639			
31	24th Judicial Circuit			
32	...264,882			
33	25th Judicial Circuit			
34	...307,560			
35	26th Judicial Circuit			
36	...437,103			
37	27th Judicial Circuit			
38	...388,777			
39	28th Judicial Circuit			
40	...570,594			

		General Fund	Earmarked Funds	Appropriation To- tal
1	29th Judicial Circuit			
2	...457,851			
3	30th Judicial Circuit			
4	...330,539			
5	31st Judicial Circuit			
6	...261,994			
7	32nd Judicial Circuit			
8	...326,260			
9	33rd Judicial Circuit			
10	...259,016			
11	34th Judicial Circuit			
12	...205,652			
13	35th Judicial Circuit			
14	...280,183			
15	36th Judicial Circuit			
16	...203,307			
17	37th Judicial Circuit			
18	...392,211			
19	38th Judicial Circuit			
20	...310,194			
21	39th Judicial Circuit			
22	...273,639			
23	40th Judicial Circuit			
24	...197,849			
25	41st Judicial Circuit			
26	...225,685			
27	Travel Expenses of District			
28	Attorneys ...15,127			
29	Salaries of District Attorneys			
30	...7,063,536			
31	For the use of the elected			
32	Assistant District Attorney of			
33	the Bessemer Division of the			
34	10th Judicial Circuit			
35	...341,985			
36	Salaries and Expenses of Su-			
37	pernumerary District Attorneys			
38	...6,361,034			
39	2nd Judicial Circuit			
40	...238,420			

		General Fund	Earmarked Funds	Appropriation To- tal
1	3rd Judicial Circuit			
2	...324,884			
3	SOURCE OF FUNDS:			
4	(1) State General Fund	31,021,507		
5	Total District Attorneys	31,021,507		31,021,507
6	40. Drycleaning Environmental			
7	Response Trust Fund Advisory			
8	Board, Alabama:			
9	(a) Self Insurance Program ...		416,500	416,500
10	SOURCE OF FUNDS:			
11	(1) Alabama Drycleaning Envi-			
12	ronmental Response Trust			
13	Fund.....		416,500	
14	Total Drycleaning Environmen-			
15	tal Response Trust Fund Advi-			
16	sory Board, Alabama		416,500	416,500
17	As provided in Sections			
18	22-30D-1 through 22-30D-12,			
19	Code of Alabama 1975.			
20	41. Economic and Community Af-			
21	fairs, Alabama Department of:			
22	(a) Administrative Support			
23	Services Program.....	128,072	10,484,167	10,612,239
24	(b) Planning Program	2,250,708	200,121,147	202,371,855
25	Of the above appropriation			
26	\$49,250 shall be expended for			
27	BRAC Montgomery, \$73,875 shall			
28	be expended for BRAC Ft.			
29	Rucker, \$73,875 shall be ex-			
30	pended for Madison County			
31	BRAC, and \$73,875 shall be			
32	expended for the Anniston Army			
33	Depot. It is the intent of the			
34	Legislature to provide from			
35	the Planning Program assis-			
36	tance to low-income and el-			
37	derly citizens who live on			
38	fixed incomes for large in-			
39	creases in energy bills due to			
40	increases allowed by the Pub-			

General Fund	Earmarked Funds	Appropriation To- tal
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lic Service Commission. Of the above appropriation to the Planning Program at least \$955,450 shall be appropriated and disbursed evenly among the 12 Regional Planning Commissions and shall be used for the enhancement of job creation, region community planning and quality of life issues. None of these funds shall be used for salaries; and \$295,500 is to be expended for the Community Action Agencies and distributed as a grant to the Community Action Association of Alabama which shall distribute the funds to the twenty-two recognized community action administering agencies provided for in Section 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level; the Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses.

(c) Skills Enhancement and Employment Opportunities Program.....	1,194,922	49,513,302	50,708,224
(d) Energy Management Program .	259,369	37,338,766	37,598,135
(e) Law Enforcement Planning and Development Program	354,046	61,035,634	61,389,680
(f) Surplus Property Program .	261,589	1,001,218	1,262,807
(g) Water Resources Program ..	3,210,285	7,427,598	10,637,883

Of the above appropriation \$240,283 shall be transferred to the Coalition of Alabama Waterways Association to be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee

		General Fund	Earmarked Funds	Appropriation Total
1	River Valley Association, and			
2	the Warrior-Tombigbee Waterway			
3	Association. The above appro-			
4	priation to the Water Re-			
5	sources Program shall include			
6	up to \$1,477,500 to be ex-			
7	pended on legal fees for the			
8	tri-state water litigation.			
9	SOURCE OF FUNDS:			
10	(1) State General Fund	7,658,991		
11	(2) Administrative Transfers			
12	and Other Departmental Re-			
13	ceipts.....		10,484,167	
14	(3) Administrative Transfers			
15	from Federal-Donated Surplus			
16	Property Sales, Estimated ..		701,218	
17	(4) Administrative Transfers			
18	from State-Owned Surplus			
19	Property Sales, Estimated ..		300,000	
20	(5) Federal Stimulus Funds,			
21	Estimated.....		81,639,645	
22	(6) Federal and Local Funds ..		248,829,792	
23	(7) Juvenile Accountability			
24	Incentive Block Fund		20,000,000	
25	(8) Neighbors Helping Neigh-			
26	bors Fund.....		25,000	
27	(9) State Safety Coordinating			
28	Fund.....		1,942,010	
29	(10) Traffic Safety Trust			
30	Fund.....		3,000,000	
31	Total Economic and Community			
32	Affairs, Alabama Department of			
33	.....	7,658,991	366,921,832	374,580,823
34	In the event the Child Advo-			
35	cacy Center in Mobile County			
36	receives grants from Alabama			
37	Department of Economic and			
38	Community Affairs, the first			
39	\$125,000 of any grants shall			
40	be expended to reimburse the			
41	District Attorney in Mobile			

General Fund	Earmarked Funds	Appropriation To- tal
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1 County for the salary of one
 2 assistant District Attorney
 3 and one trial coordinator in
 4 Mobile County. It is the in-
 5 tent of the Legislature that
 6 all grants shall follow the
 7 standard and proper grant pro-
 8 cess and shall meet all de-
 9 partment guidelines. The Ala-
 10 bama Department of Economic
 11 and Community Affairs shall,
 12 from the funds appropriated
 13 above, pay the state's annual
 14 membership fees to the South-
 15 ern Growth Policies Board. The
 16 Director of the Alabama De-
 17 partment of Economic and Com-
 18 munity Affairs shall report to
 19 the Chairs of the House Ways
 20 and Means General Fund Commit-
 21 tee and the Senate Finance and
 22 Taxation-General Fund Commit-
 23 tee and the Legislative Fiscal
 24 Officer all funds and grants
 25 expended specifically in rural
 26 areas of the state and/or ar-
 27 eas with high unemployment and
 28 low personal income levels.
 29 The report shall detail the
 30 amount of funds available in
 31 each program and the amount of
 32 funds expended in these tar-
 33 geted areas. The Director of
 34 the Alabama Department of Eco-
 35 nomic and Community Affairs
 36 shall report within thirty
 37 days after the end of each
 38 quarter all grants made by the
 39 Department in the previous
 40 quarter to the Chairs of the
 41 House Ways and Means General
 42 Fund Committee and the Senate
 43 Finance and Taxation-General
 44 Fund Committee and the Legis-
 45 lative Fiscal Officer. The
 46 report shall include the re-
 47 cipient of the grant, the
 48 source of funds for each

		General Fund	Earmarked Funds	Appropriation Total
1	grant, and the purpose of each			
2	grant. Each quarter's appro-			
3	priation to the Department of			
4	Economic and Community Affairs			
5	is contingent upon the receipt			
6	of the previous quarter's re-			
7	port. The Director of the Ala-			
8	bama Department of Economic			
9	and Community Affairs shall			
10	notify all members of the lo-			
11	cal legislative delegation			
12	five days prior to the an-			
13	nouncement of any grant made			
14	to any entity located in the			
15	legislative jurisdiction. The			
16	five days prior notice re-			
17	quirement shall be waived in			
18	the event of a declared emer-			
19	gency. The Governor shall en-			
20	courage the department to dis-			
21	burse the funds provided			
22	herein on a nondiscriminatory			
23	basis.			
24	42. Electrical Contractors, Board			
25	of:			
26	(a) Professional and Occupa-			
27	tional Licensing and Regula-			
28	tion Program.....		750,000	750,000
29	SOURCE OF FUNDS:			
30	(1) Alabama Board of Electri-			
31	cal Contractors Fund		750,000	
32	As provided in Section			
33	34-36-17, Code of Alabama			
34	1975.			
35	Total Electrical Contractors,			
36	Board of.....		750,000	750,000
37	43. Electronic Security Board of			
38	Licensure, Alabama:			
39	(a) Professional and Occupa-			
40	tional Licensing and Regula-			
41	tion Program.....		384,000	384,000
42	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Electronic Security Board of Licensure Fund			
2	.....		384,000	
3				
4	Total Electronic Security Board of Licensure, Alabama ..		384,000	384,000
5				
6	44. Emergency Management Agency:			
7	(a) Readiness and Recovery Program.....	1,229,167	88,316,055	89,545,222
8				
9	From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama, 1975, are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19	SOURCE OF FUNDS:			
20	(1) State General Fund	1,108,042		
21	(2) State General Fund - Transfer.....	121,125		
22				
23	(3) Federal and Local Funds ..		88,316,055	
24	Total Emergency Management Agency.....	1,229,167	88,316,055	89,545,222
25				
26	Of the above appropriation, at least \$195,909 shall be expended as a transfer to County Emergency Management Agencies.			
27				
28				
29				
30	45. Engineers and Land Surveyors, State Board of Licensure for Professional:			
31				
32				
33	(a) Professional and Occupational Licensing and Regulation Program.....		1,821,007	1,821,007
34				
35				
36	SOURCE OF FUNDS:			
37	(1) Professional Engineers and Professional Land Surveyors Fund.....		1,821,007	
38				
39				

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	34-11-36, Code of Alabama			
3	1975.			
4	Total Engineers and Land Sur-			
5	veyors, State Board of			
6	Licensure for Professional ...		1,821,007	1,821,007
7	46. Environmental Management,			
8	Department of:			
9	(a) Environmental Management			
10	Program.....	4,257,705	164,438,313	168,696,018
11	Of the above appropriation,			
12	\$150,173 shall be expended for			
13	the Concentrated Animal Feed-			
14	ing Operation (CAFO).			
15	SOURCE OF FUNDS:			
16	(1) State General			
17	Fund-Transfer.....	3,985,896		
18	(2) State General			
19	Fund-Transfer to Hazardous			
20	Substance Cleanup Fund	15,993		
21	As provided in Sections			
22	22-30A-3 through 22-30A-11,			
23	Code of Alabama 1975.			
24	(3) State General			
25	Fund-Transfer-Steel			
26	Dust/Sludge.....	255,816		
27	The above transfer from the			
28	State General Fund is from			
29	revenue generated from the			
30	state fees on the disposal of			
31	emission control dust/sludge			
32	from the primary production of			
33	steel in electric arc furnaces			
34	pursuant to Section			
35	22-30B-2(c)(4) and is limited			
36	to the actual amount of such			
37	receipts which are deposited			
38	into the State General Fund			
39	for the Department of Environ-			
40	mental Management during the			
41	fiscal year ending September			
42	30, 2012.			

	General Fund	Earmarked Funds	Appropriation Total
1 (4) Alabama Recycling Fund ...		2,090,000	
2 In accordance with Section			
3 22-27-17 and Section 22-27-18,			
4 Code of Alabama 1975.			
5 (5) Departmental Receipts		550,000	
6 (6) Environmental Management			
7 Fines and Fees.....		33,768,090	
8 As provided in Section			
9 22-22A-11, Code of Alabama			
10 1975.			
11 (7) Federal Funds.....		22,403,537	
12 (8) Federal Match-Public Water			
13 Authority.....		12,000,000	
14 (9) Federal Match-Water Pollu-			
15 tion Control Authority		20,034,836	
16 (10) Federal Stimulus Funds,			
17 Estimated.....		23,000,000	
18 (11) Hazardous Substance			
19 Cleanup Fund.....		443,080	
20 As provided in Sections			
21 22-30A-3 through 22-30A-11,			
22 Code of Alabama 1975.			
23 (12) Pollution Control Grant			
24 Fund.....		500,000	
25 As provided in Section			
26 22-22A-16, Code of Alabama			
27 1975.			
28 (13) Public Water SRF Admin-			
29 istrative Fees.....		1,583,960	
30 (14) SRF Administrative Fees			
31		3,664,810	
32 As provided in Section			
33 22-34-3, Code of Alabama 1975.			
34 (15) Scrap Tire Fund		3,805,000	
35 As provided in Section			
36 22-40A-15, Code of Alabama			
37 1975.			
38 (16) Scrap Tire		805,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Fund-Transfer.....			
2 As provided in Section			
3 22-40A-22, Code of Alabama			
4 1975.			
5 (17) Solid Waste Fund		2,090,000	
6 In accordance with Section			
7 22-27-17 and Section 22-27-18,			
8 Code of Alabama 1975.			
9 (18) Underground and Above-			
10 ground Storage Tank Trust			
11 Fund.....		35,500,000	
12 As provided in Section			
13 22-35-5, Code of Alabama 1975.			
14 (19) Underground and Above-			
15 ground Storage Tank Trust			
16 Fund-Transfer.....		2,200,000	
17 As provided in Section			
18 22-35-9, Code of Alabama 1975.			
19 Total Environmental Manage-			
20 ment, Department of	4,257,705	164,438,313	168,696,018
21			
22 47. Ethics Commission, Alabama:			
23 (a) Regulation of Public Offi-			
24 cials and Employees Program .	1,784,401		1,784,401
25 SOURCE OF FUNDS:			
26 (1) State General Fund	1,784,401		
27 Total Ethics Commission, Ala-			
28 bama.....	1,784,401		1,784,401
29 48. Farmers' Market Authority:			
30 (a) Agricultural Development			
31 Services Program.....	421,320	2,446,648	2,867,968
32 SOURCE OF FUNDS:			
33 (1) State General Fund	421,320		
34 (2) Farmers' Market Authority			
35 Fund.....		2,446,648	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Farmers' Market Author-			
2	ity.....	421,320	2,446,648	2,867,968
3	49. Finance, Department of:			
4	(a) Fiscal Management Program .	4,150,727	5,057,390	9,208,117
5	(b) Administrative Support			
6	Services Program.....	3,969,880	120,820,322	124,790,202
7	SOURCE OF FUNDS:			
8	(1) State General Fund	7,207,486		
9	(2) State General Fund -			
10	Transfer.....	913,121		
11	(3) Accounting and Administra-			
12	tion Fund.....		2,361,369	
13	(4) Capitol Complex Mainte-			
14	nance and Repair Fund		18,370,772	
15	(5) Comptroller Revolving			
16	Fund, estimated.....		200,000	
17	(6) Debt Management Fund, Es-			
18	timated.....		526,021	
19	(7) Employee Injury Compensa-			
20	tion Trust			
21	Fund-Administration		3,732,186	
22	As provided in Sections			
23	36-29A-1, et seq., Code of			
24	Alabama 1975.			
25	(8) Finance Director's Revolv-			
26	ing Fund.....		970,000	
27	(9) General Liability Trust			
28	Fund-Administration		960,336	
29	As provided in Sections			
30	36-1-6.1, et seq., Code of			
31	Alabama 1975.			
32	(10) Legal Revolving Fund ..		1,464,275	
33	(11) Mail and Supply Revolv-			
34	ing Fund.....		8,904,624	
35	(12) Motor Pool Revolving			
36	Fund.....		3,598,025	
37	(13) Personnel Revolving			
38	Fund.....		401,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(14) SMART Business Systems			
2	Fund, Estimated.....		5,000,000	
3	(15) State Insurance			
4	Fund-Administration		3,431,968	
5	As provided in Sections			
6	41-15-1, et seq., Code of Ala-			
7	bama 1975.			
8	(16) State Purchasing Re-			
9	volving Fund.....		1,000,000	
10	(17) Telephone Revolving			
11	Fund, Estimated.....		74,957,136	
12	Total Finance, Department of .	8,120,607	125,877,712	133,998,319
13	50. Flexible Employees Benefit			
14	Board:			
15	(a) Fringe Benefits Program,			
16	Estimated.....		1,590,834	1,590,834
17	In accordance with Sections			
18	36-29-20 through 36-29-30,			
19	Code of Alabama 1975.			
20	SOURCE OF FUNDS:			
21	(1) Flexible Employees Benefit			
22	Board Fund, Estimated		1,590,834	
23	Total Flexible Employees Bene-			
24	fit Board.....		1,590,834	1,590,834
25	51. Forensic Sciences, Department			
26	of:			
27	(a) Forensic Science Services			
28	Program.....	9,538,394	17,072,530	26,610,924
29	SOURCE OF FUNDS:			
30	(1) State General Fund	9,538,394		
31	(2) Chemical Test Fund		1,847,253	
32	As provided in Sections			
33	36-18-51 and 32-5A-191, Code			
34	of Alabama 1975.			
35	(3) DNA Fund.....		7,515,009	
36	(4) Federal and Local Funds ..		5,508,619	

		General Fund	Earmarked Funds	Appropriation Total
1	(5) Forensic Services Fund ...		2,186,649	
2	As provided in Sections			
3	36-18-6 through 36-18-8, Code			
4	of Alabama 1975.			
5	(6) Forfeited Assets Fund		15,000	
6	Total Forensic Sciences, De-			
7	partment of.....	9,538,394	17,072,530	26,610,924
8	52. Foresters, Alabama State			
9	Board of Registration for:			
10	(a) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program.....		200,000	200,000
13	SOURCE OF FUNDS:			
14	(1) Professional Foresters			
15	Fund.....		200,000	
16	As provided in Section			
17	34-12-36, Code of Alabama			
18	1975.			
19	Total Foresters, Alabama State			
20	Board of Registration for		200,000	200,000
21	53. Forestry Commission, Alabama:			
22	(a) Forest Resources Protec-			
23	tion and Development Program			
24	.....	10,694,059	20,924,994	31,619,053
25	Of the above appropriation to			
26	the Alabama Forestry Commis-			
27	sion, \$1,283,853 shall be used			
28	for rural and community fire			
29	protection. All monies re-			
30	ceived by the Forestry Commis-			
31	sion for Volunteer Fire De-			
32	partments or Rural Fire Pro-			
33	tection, from whatever source,			
34	must be used for those pur-			
35	poses and an accounting of			
36	same shall be filed with both			
37	houses of the Legislature be-			
38	fore the third legislative day			
39	of the regular session. The			
40	State Forester shall notify			

		General Fund	Earmarked Funds	Appropriation Total
1	all members of the local leg-			
2	islative delegation five days			
3	prior to the presentation of			
4	any funds to any of the Volun-			
5	teer Fire Departments within			
6	that legislative district. The			
7	State Forester shall make ev-			
8	ery effort to involve the mem-			
9	bers of the local legislative			
10	delegation who wish to partic-			
11	ipate in the presentation of			
12	each grant.			
13	SOURCE OF FUNDS:			
14	(1) State General			
15	Fund-Transfer.....	10,694,059		
16	(2) Federal Stimulus Funds ...		4,762,664	
17	(3) Federal and Local Funds ..		8,942,518	
18	(4) Forestry Commission Fund .		7,219,812	
19	Total Forestry Commission,			
20	Alabama.....	10,694,059	20,924,994	31,619,053
21	54. Forever Wild Land Trust,			
22	Board of Trustees:			
23	(a) Capital Outlay Program ...		12,257,503	12,257,503
24	(b) Administrative Services			
25	Program.....		4,366,137	4,366,137
26	Of the above appropriation to			
27	the Administration Program, an			
28	amount equal to 15% of capital			
29	outlay expenditures shall be			
30	transferred to the Forever			
31	Wild Land Trust Stewardship			
32	Account, in accordance with			
33	Constitutional Amendment No.			
34	543, adopted pursuant to Act			
35	91-219.			
36	SOURCE OF FUNDS:			
37	(1) Forever Wild Land Trust			
38	Fund.....		16,623,640	
39	Total Forever Wild Land Trust,			
40	Board of Trustees.....		16,623,640	16,623,640

		General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation is in			
2	accordance with the Constitu-			
3	tional Amendment No. 543,			
4	adopted pursuant to Act			
5	91-219.			
6	55. Forever Wild Trust Fund,			
7	Stewardship Board:			
8	(a) Alabama Natural Heritage			
9	Program.....		890,000	890,000
10	SOURCE OF FUNDS:			
11	(1) Forever Wild Trust Fund			
12	Stewardship Fund.....		890,000	
13	Total Forever Wild Trust Fund,			
14	Stewardship Board.....		890,000	890,000
15	56. Funeral Service, Alabama			
16	Board of:			
17	(a) Professional and Occupa-			
18	tional Licensing and Regula-			
19	tion Program.....		272,590	272,590
20	SOURCE OF FUNDS:			
21	(1) Alabama Funeral Directors			
22	and Embalmers Fund		272,590	
23	As provided in Section			
24	34-13-23, Code of Alabama			
25	1975.			
26	Total Funeral Service, Alabama			
27	Board of.....		272,590	272,590
28	57. Geological Survey:			
29	(a) Discovery and Development			
30	of Mineral, Energy and Water			
31	Resources, Geologic Research			
32	and Topographic Mapping Pro-			
33	gram.....	2,425,039	2,205,448	4,630,487
34	The above appropriation shall			
35	include an amount of up to 60%			
36	of the original FY 2011 appro-			
37	priation for the			
38	Choctawhatchee, Pea and Yellow			
39	Rivers Watershed Management			
40	Authority which shall be a			

		General Fund	Earmarked Funds	Appropriation Total
1	program under the State Geolo-			
2	gist of the Geological Survey			
3	of Alabama, acting in consul-			
4	tation with the Authority.			
5	SOURCE OF FUNDS:			
6	(1) State General Fund	2,425,039		
7	(2) Federal and Local Funds ..		2,205,448	
8	Total Geological Survey	2,425,039	2,205,448	4,630,487
9	58. Geologists, Alabama Board of			
10	Licensure for Professional:			
11	(a) Discovery and Development			
12	of Mineral, Energy and Water			
13	Resources, Geologic Research			
14	and Topographic Mapping Pro-			
15	gram.....		60,000	60,000
16	SOURCE OF FUNDS:			
17	(1) Alabama Board of Licensure			
18	for Professional Geologists			
19	Fund.....		60,000	
20	As provided in Section			
21	34-41-6, Code of Alabama 1975.			
22	Total Geologists, Alabama			
23	Board of Licensure for Profes-			
24	sional.....		60,000	60,000
25	59. Governor's Contingency Fund:			
26	(a) Executive Direction Pro-			
27	gram.....	118,969		118,969
28	SOURCE OF FUNDS:			
29	(1) State General Fund	118,969		
30	Total Governor's Contingency			
31	Fund.....	118,969		118,969
32	Each expenditure from the con-			
33	tingency fund, the purpose of			
34	each expenditure, and to whom			
35	each payment was made shall be			
36	reported on Open.Alabama.gov.			
37	The Governor shall report			

		General Fund	Earmarked Funds	Appropriation Total
1	monthly to the Chair of the			
2	House Ways and Means General			
3	Fund Committee, the Chair of			
4	the Senate Finance and Taxa-			
5	tion-General Fund Committee			
6	and the Legislative Fiscal			
7	Officer each expenditure from			
8	the contingency fund, the pur-			
9	pose of each expenditure, and			
10	to whom each payment was made.			
11	60. Governor's Mansion:			
12	(a) Executive Direction Pro-			
13	gram.....	182,572		182,572
14	SOURCE OF FUNDS:			
15	(1) State General Fund	182,572		
16	Total Governor's Mansion	182,572		182,572
17	61. Governor's Office:			
18	(a) Executive Direction Pro-			
19	gram.....	1,516,751		1,516,751
20	SOURCE OF FUNDS:			
21	(1) State General Fund	1,516,751		
22	Total Governor's Office	1,516,751		1,516,751
23	62. Governor's Office on Disabil-			
24	ity:			
25	(a) Executive Direction Pro-			
26	gram.....	136,084		136,084
27	SOURCE OF FUNDS:			
28	(1) State General Fund	136,084		
29	Total Governor's Office on			
30	Disability.....	136,084		136,084
31	63. Governor's Office of Faith			
32	Based and Community Initia-			
33	tives:			
34	(a) Executive Direction Pro-			
35	gram.....	46,599	3,185,763	3,232,362

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	46,599		
3	(2) Federal Funds.....		3,185,763	
4	Total Governor's Office of			
5	Faith Based and Community Ini-			
6	tatives.....	46,599	3,185,763	3,232,362
7	64. Health, Department of Public:			
8	(a) Administrative Services			
9	Program.....	11,219,863	23,459,949	34,679,812
10	(b) Public Health Services			
11	Program.....	45,065,973	533,283,018	578,348,991
12	Of the above appropriation, at			
13	least \$4,239,846 shall be ex-			
14	pended for the Alabama Drug			
15	Assistance Program and other			
16	AIDS programs; \$454,774 for			
17	frozen meals in the Medicaid			
18	Waiver Program; \$44,325 shall			
19	be expended for the Amyotropic			
20	Lateral Sclerosis (ALS) Asso-			
21	ciation for the Regional Cer-			
22	tified Clinic; \$312,048 shall			
23	be expended for the Breast and			
24	Cervical Cancer Early Detec-			
25	tion Program; \$127,262 shall			
26	be expended for the purchase			
27	of Hepatitis B vaccine to be			
28	provided to children; \$101,164			
29	shall be expended for the pur-			
30	chase of Hepatitis A and B			
31	vaccine to be provided to			
32	adults; and \$384,150 shall be			
33	expended for prostate screen-			
34	ing and research.			
35	SOURCE OF FUNDS:			
36	(1) State General Fund	56,285,836		
37	(2) Cigarette Tax-\$0.01 and			
38	\$0.02.....		4,739,498	
39	As provided in Sections			
40	40-25-2 and 40-25-23, Code of			

		General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.			
2	(3) Controlled Substance Data-			
3	base Fund.....		530,836	
4	(4) Emergency Medical Fund ...		112,003	
5	(5) Federal Funds.....		297,109,006	
6	(6) Hospital Licenses Fund ...		1,608,739	
7	(7) Local Health Departments			
8	Fund.....		209,288,591	
9	(8) Milk Processing Fund		122,204	
10	(9) Miscellaneous Funds		33,447,571	
11	(10) Plan Review Fund		1,105,348	
12	(11) Public Health Manage-			
13	ment Entity Fund.....		25,000	
14	(12) Radiation Safety Fund .		2,300,000	
15	(13) Vital Statistics Fund .		6,354,171	
16	Total Health, Department of			
17	Public.....	56,285,836	556,742,967	613,028,803
18	The Department of Public			
19	Health will reimburse to the			
20	Alabama Medicaid Agency the			
21	state match necessary to cover			
22	increased revenues for ser-			
23	vices as a result of fee in-			
24	creases. The Department of			
25	Public Health will be respon-			
26	sible to the Alabama Medicaid			
27	Agency for any disallowance of			
28	Public Health Department costs			
29	as a result of federal or			
30	state audit. In addition to			
31	the above appropriations to			
32	the Department of Public			
33	Health, there is hereby appro-			
34	propriated such funds as become			
35	available from the Penny Trust			
36	Fund for the fiscal year end-			
37	ing September 30, 2012, pursu-			

		General Fund	Earmarked Funds	Appropriation Total
1	ant to Section 41-15A-2, Code			
2	of Alabama 1975, and Constitu-			
3	tional Amendment No. 512.			
4	65. Health Planning Agency,			
5	State:			
6	(a) Health Planning Develop-			
7	ment and Regulation Program .	126,221	1,257,267	1,383,488
8	SOURCE OF FUNDS:			
9	(1) State General Fund	126,221		
10	(2) Certificate-of-Needs Fees .		981,267	
11	(3) Departmental Receipts		276,000	
12	Total Health Planning Agency,			
13	State.....	126,221	1,257,267	1,383,488
14	66. Hearing Instrument Dealers,			
15	Alabama Board of:			
16	(a) Professional and Occupa-			
17	tional Licensing and Regula-			
18	tion Program.....		54,000	54,000
19	SOURCE OF FUNDS:			
20	(1) Hearing Instrument Dealers			
21	Fund.....		54,000	
22	As provided in Section			
23	34-14-33, Code of Alabama			
24	1975.			
25	Total Hearing Instrument Deal-			
26	ers, Alabama Board of		54,000	54,000
27	67. Heating, Air Conditioning,			
28	and Refrigeration Contractors,			
29	Board of:			
30	(a) Professional and Occupa-			
31	tional Licensing and Regula-			
32	tion Program.....		1,500,000	1,500,000
33	SOURCE OF FUNDS:			
34	(1) Heating and Air Condition-			
35	ing Contractors Fund		1,500,000	
36	As provided in Sections			
37	34-31-18 through 34-31-34,			

		General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.			
2	Total Heating, Air Condition-			
3	ing, and Refrigeration Con-			
4	tractors, Board of.....		1,500,000	1,500,000
5	68. Historical Commission, Ala-			
6	bama:			
7	(a) Historical Resources Man-			
8	agement Program.....	2,573,132	5,055,238	7,628,370
9	(b) Capital Outlay Program ...		4,269,732	4,269,732
10	SOURCE OF FUNDS:			
11	(1) State General			
12	Fund-Transfer.....	2,573,132		
13	The above appropriation shall			
14	be distributed as follows:			
15	Historical Com-			
16	mission, Ala-			
17	bama 2,464,354			
18	Historical Com-			
19	mission, Ala-			
20	bama - Gover-			
21	nor's Mansion			
22	and State			
23	Capitol 108,778			
24	(2) Alabama State Historical			
25	Preservation			
26	Fund-Departmental Receipts .		6,530,704	
27	(3) Federal and Local Funds ..		1,932,566	
28	(4) Historic Preservation			
29	Fund-Dowe House Rental and			
30	Dividend Receipts		261,700	
31	(5) Soldiers Fund.....		600,000	
32	As provided in Section 40-8-3,			
33	Code of Alabama 1975.			
34	Total Historical Commission,			
35	Alabama.....	2,573,132	9,324,970	11,898,102
36	69. Home Builders Licensure			
37	Board:			
38	(a) Professional and Occupa-		4,107,750	4,107,750

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Home Builders Licensure			
5	Board Fund.....		2,407,750	
6	In accordance with Sections			
7	34-14A-1 through 34-14A-17,			
8	Code of Alabama 1975.			
9	(2) Home Builders Licensure			
10	Board Recovery Fund		700,000	
11	(3) Home Builders Property			
12	Acquisition Fund.....		1,000,000	
13	Total Home Builders Licensure			
14	Board.....		4,107,750	4,107,750
15	70. Homeland Security, Department			
16	of:			
17	(a) Readiness and Recovery			
18	Program.....	400,339	38,103,469	38,503,808
19	SOURCE OF FUNDS:			
20	(1) State General Fund	400,339		
21	(2) Federal and Local Funds ..		38,103,469	
22	Total Homeland Security, De-			
23	partment of.....	400,339	38,103,469	38,503,808
24	In accordance with Sections			
25	31-9A-1 through 31-9A-16, Code			
26	of Alabama 1975. The Director			
27	of Homeland Security shall			
28	notify all members of the lo-			
29	cal legislative delegation			
30	five days prior to the presen-			
31	tation of any funds to any			
32	recipient of Homeland Security			
33	grants within that legislative			
34	district. The Director shall			
35	make every effort to involve			
36	the members of the local leg-			
37	islative delegation who wish			
38	to participate in the presen-			
39	tation of each grant.			

	General Fund	Earmarked Funds	Appropriation Total
1	71. Home Medical Equipment Ser-		
2	vices Providers, Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	tion Program.....		
		400,000	400,000
6	SOURCE OF FUNDS:		
7	(1) Home Medical Equipment		
8	Services Fund.....		
		400,000	
9	In accordance with Sections		
10	34-14C-1 to 34-14C-8, Code of		
11	Alabama 1975.		
12	Total Home Medical Equipment		
13	Services Providers, Board of .		
		400,000	400,000
14	72. Human Resources, Department		
15	of:		
16	(a) Human Services Program ...	87,214,931	1,918,412,912
17	Of the above appropriation,		
18	\$765,000 of Temporary Assis-		
19	tance to Needy Families (TANF)		
20	funds shall be expended to		
21	contract with Boys and Girls		
22	Clubs of Alabama for TANF ap-		
23	proved programs.		
24	SOURCE OF FUNDS:		
25	(1) State General		
26	Fund-Transfer.....		
		87,214,931	
27	(2) ABC Profits.....		825,000
28	(3) Beer Tax, Estimated		11,898,276
29	(4) Child Support Collections,		
30	Estimated.....		13,511,992
31	(5) Child Support Interest and		
32	Fees.....		490,000
33	(6) Cigarette Tax, Estimated .		3,425,000
34	(7) Contractor's Gross Re-		
35	ceipts Tax, Estimated		5,800,000
36	(8) Federal and Local Funds ..		1,748,451,114

		General Fund	Earmarked Funds	Appropriation Total
1	(9) Foster Care Trust Fund ...		25,000	
2	(10) Miscellaneous Receipts,			
3	Estimated.....		1,155,622	
4	(11) Pension Residue		20,773,500	
5	(12) Public Welfare Trust			
6	Fund Unencumbered Balance			
7	Brought Forward, Estimated .		6,035,078	
8	(13) Sales Tax.....		1,322,000	
9	(14) Sales Tax for Food			
10	Stamps, Estimated		65,730,000	
11	In accordance with Section			
12	40-23-35, Code of Alabama			
13	1975.			
14	(15) Transfer from Facilita-			
15	tion Team Agencies, Esti-			
16	mated.....		2,418,697	
17	(16) Use Tax for Foster Care			
18	.....		500,000	
19	(17) Whiskey Tax, Estimated .		36,051,633	
20	Total Human Resources, Depart-			
21	ment of.....	87,214,931	1,918,412,912	2,005,627,843
22	73. Indian Affairs Commission,			
23	Alabama:			
24	(a) Social Services Program ..	83,964	80,000	163,964
25	The above appropriation is to			
26	be expended in accordance with			
27	Sections 41-9-708 et seq.,			
28	Code of Alabama 1975.			
29	SOURCE OF FUNDS:			
30	(1) State General Fund	83,964		
31	(2) Federal and Local Funds ..		80,000	
32	Total Indian Affairs Commis-			
33	sion, Alabama.....	83,964	80,000	163,964
34	74. Industrial Development Au-			
35	thority, State:			
36	(a) Industrial Development		2,350,000	2,350,000

		General Fund	Earmarked Funds	Appropriation Total
1	Program.....			
2	SOURCE OF FUNDS:			
3	(1) Alabama Capital Improve-			
4	ment Trust Fund.....		2,000,000	
5	In accordance with Section			
6	41-10-27.2, Code of Alabama			
7	1975.			
8	(2) SIDA Application Fees Fund			
9	.....		350,000	
10	Total Industrial Development			
11	Authority, State.....		2,350,000	2,350,000
12	75. Industrial Relations, Depart-			
13	ment of:			
14	(a) Employment Security Pro-			
15	gram.....		64,560,165	64,560,165
16	(b) Industrial Safety and Ac-			
17	cident Prevention Program ..	1,181,352	8,115,852	9,297,204
18	(c) Administrative Services			
19	Program.....		15,848,416	15,848,416
20	(d) Regulation Workers' Com-			
21	pensation Program		6,086,206	6,086,206
22	(e) Small Business Program ...	74,739		74,739
23	SOURCE OF FUNDS:			
24	(1) State General Fund	1,256,091		
25	(2) Employment Security Admin-			
26	istration Fund.....		661,398	
27	(3) Federal and Local Funds ..		79,747,183	
28	(4) Professional Employer Or-			
29	ganization Registration Fund			
30	.....		90,427	
31	(5) State Abandoned Mine Land			
32	Reclamation Fund.....		8,115,852	
33	(6) Workers Compensation Ad-			
34	ministration Trust Fund		5,995,779	
35	Total Industrial Relations,			
36	Department of.....	1,256,091	94,610,639	95,866,730
37	76. Insurance Board, State Em-			

	General Fund	Earmarked Funds	Appropriation Total
1	ployees':		
2	(a) Administrative Support		
3	Services Program.....	7,589,553	7,589,553
4	SOURCE OF FUNDS:		
5	(1) State Employees' Insurance		
6	Board Expense Fund	7,589,553	
7	Total Insurance Board, State		
8	Employees'.....	7,589,553	7,589,553
9	77. Insurance, Department of:		
10	(a) Regulatory Services Pro-		
11	gram	17,910,199	17,910,199
12	SOURCE OF FUNDS:		
13	(1) Fire Marshal's Fund	719,161	
14	As provided in Sections		
15	34-33-11, 8-17-211, and		
16	8-17-255, Code of Alabama		
17	1975.		
18	(2) Insurance Department Fund .	10,672,726	
19	As provided in Section		
20	27-2-39, Code of Alabama 1975.		
21	(3) Reduced Cigarette Ignition		
22	Propensity Standards and		
23	Firefighter Protection Act		
24	Fund.....	25,064	
25	As provided in Act 2009-630.		
26	(4) Service Contract Fund	32,000	
27	As provided in Section 8-32-3,		
28	Code of Alabama 1975.		
29	(5) Special Examination Re-		
30	volving Fund.....	6,461,248	
31	As provided in Section		
32	27-2-25, Code of Alabama 1975.		
33	Total Insurance, Department of		
34	.....	17,910,199	17,910,199
35	78. Interior Design, Alabama		

		General Fund	Earmarked Funds	Appropriation To- tal
1	State Board of Registration			
2	for:			
3	(a) Professional and Occupa-			
4	tional Licensing and Regula-			
5	tion Program.....		50,000	50,000
6	SOURCE OF FUNDS:			
7	(1) Interior Design Fund		50,000	
8	As provided in Section			
9	34-15B-12, Code of Alabama			
10	1975.			
11	Total Interior Design, Alabama			
12	State Board of Registration			
13	for.....		50,000	50,000
14	79. Interpreters and Translitera-			
15	tors, Alabama Licensure Board			
16	for:			
17	(a) Professional and Occupa-			
18	tional Licensing and Regula-			
19	tion Program.....		50,000	50,000
20	SOURCE OF FUNDS:			
21	(1) Alabama Licensure Board			
22	for Interpreters and Trans-			
23	literators Fund.....		50,000	
24	As provided in Section			
25	34-16-9, Code of Alabama 1975.			
26	Total Interpreters and Trans-			
27	literators, Alabama Licensure			
28	Board for.....		50,000	50,000
29	80. Labor, Department of:			
30	(a) Regulatory Services Pro-			
31	gram.....	292,888	1,576,100	1,868,988
32	SOURCE OF FUNDS:			
33	(1) State General Fund	292,888		
34	(2) Boiler and Pressure Vessel			
35	Inspection Fee Receipts		500,000	
36	As provided in Section			
37	25-12-18, Code of Alabama			
38	1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(3) Child Labor Funds		215,000	
2	(4) Elevator Safety Review Fee			
3	Receipts.....		750,000	
4	As provided in Section			
5	25-13-6, Code of Alabama 1975.			
6	(5) Federal and Local Funds ..		111,100	
7	Total Labor, Department of ...	292,888	1,576,100	1,868,988
8	81. Landscape Architects, Board			
9	of Examiners of:			
10	(a) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program.....		69,020	69,020
13	SOURCE OF FUNDS:			
14	(1) Landscape Architects Fund .		69,020	
15	As provided in Section			
16	34-17-6, Code of Alabama 1975.			
17	Total Landscape Architects,			
18	Board of Examiners of		69,020	69,020
19	82. Lieutenant Governor, Office			
20	of the:			
21	(a) Legislative Operations and			
22	Support Program.....	796,167		796,167
23	SOURCE OF FUNDS:			
24	(1) State General Fund	796,167		
25	Total Lieutenant Governor,			
26	Office of the.....	796,167		796,167
27	83. Liquefied Petroleum Gas			
28	Board:			
29	(a) Regulatory Services Pro-			
30	gram.....		1,703,243	1,703,243
31	SOURCE OF FUNDS:			
32	(1) Liquefied Petroleum Gas			
33	Board Fund.....		1,303,243	
34	(2) Liquefied Petroleum Gas			
35	Research and Education Fund .		400,000	

	General Fund	Earmarked Funds	Appropriation Total
1 Total Liquefied Petroleum Gas			
2 Board.....		1,703,243	1,703,243
3 84. Livestock Market Board, Ala-			
4 bama Public:			
5 (a) Agricultural Development			
6 Service Program.....		3,700	3,700
7 SOURCE OF FUNDS:			
8 (1) Alabama Public Livestock			
9 Market Fund.....		3,700	
10 As provided in Sections			
11 2-15-115 through 2-15-127,			
12 Code of Alabama 1975.			
13 Total Livestock Market Board,			
14 Alabama Public.....		3,700	3,700
15 85. Manufactured Housing Commis-			
16 sion, Advisory Board:			
17 (a) Regulatory Services Pro-			
18 gram.....		3,997,966	3,997,966
19 SOURCE OF FUNDS:			
20 (1) Alabama Manufactured Hous-			
21 ing Commission Fund		3,997,966	
22 As provided in Section 24-6-4,			
23 Code of Alabama 1975.			
24 Total Manufactured Housing			
25 Commission, Advisory Board ...		3,997,966	3,997,966
26 86. Marriage and Family Therapy,			
27 Board of Examiners in:			
28 (a) Professional and Occupa-			
29 tional Licensing and Regula-			
30 tion Program.....		30,000	30,000
31 SOURCE OF FUNDS:			
32 (1) Board of Examiners in Mar-			
33 riage and Family Therapy			
34 Fund.....		30,000	
35 As provided in Section			
36 34-17A-25, Code of Alabama			
37 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1 Total Marriage and Family			
2 Therapy, Board of Examiners in			
3		30,000	30,000
4 87. Massage Therapy, Alabama			
5 Board of:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		150,000	150,000
9 SOURCE OF FUNDS:			
10 (1) Alabama Board of Massage			
11 Therapy Fund.....		150,000	
12 As provided in Section			
13 34-43-14, Code of Alabama			
14 1975.			
15 Total Massage Therapy, Alabama			
16 Board of.....		150,000	150,000
17 88. Medicaid Agency, Alabama:			
18 (a) Medical Assistance through			
19 Medicaid Program.....	643,788,706	5,672,092,134	6,315,880,840
20 Of the above appropriation,			
21 \$49,250 shall be expended for			
22 the Dental Services Project			
23 for handicapped/indigent pa-			
24 tients. The Medicaid Agency			
25 will reimburse the Department			
26 of Public Health for actual			
27 costs (in compliance with OMB			
28 Circular A-87 and Centers for			
29 Medicare and Medicaid Services			
30 guidelines) for services pro-			
31 vided. The Department of Pub-			
32 lic Health shall transfer to			
33 the Medicaid Agency the state			
34 funds attributable to the dif-			
35 ference between their costs			
36 and Medicaid's routine reim-			
37 bursement fee. Medicaid shall			
38 continue to provide hospice			
39 benefits through FY 2012 and			
40 ensure that benefits are ad-			
41 ministered to medically appro-			
42 priate individuals. Medicaid			
43 shall ensure, through the Pre-			

General Fund	Earmarked Funds	Appropriation Total
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1 ferred Drug Program, that
 2 children who have achieved
 3 documented stable drug therapy
 4 for at least 60 days may con-
 5 tinue on such therapy when
 6 requested by the child's pre-
 7 scribing physician through the
 8 prior authorization program.
 9 Prior authorizations for chil-
 10 dren may be granted for up to
 11 12 months. It is the intent of
 12 the Legislature that the ap-
 13 propriation made hereinabove
 14 to the Alabama Medicaid Agency
 15 be utilized in such a manner
 16 as to create access to all
 17 newer medications used to
 18 treat the severely and persis-
 19 tently mentally ill. Of the
 20 above appropriation to the
 21 Alabama Medicaid Agency from
 22 state funds, \$1,642,980 shall
 23 be expended for the continua-
 24 tion through FY 2012 of the
 25 following expanded Medicaid
 26 services mandated by the Leg-
 27 islature in FY 2008; (1)
 28 \$98,500 for the 30 additional
 29 slots at the Department of
 30 Senior Services in the Elderly
 31 and Disabled Home Commu-
 32 nity-Based Services Waiver
 33 Program funded through
 34 Medicaid; and (2) \$1,544,480
 35 to continue the 475 additional
 36 slots at the Department of
 37 Public Health in the Elderly
 38 and Disabled Home and Commu-
 39 nity-based Services Waiver
 40 Program funded through
 41 Medicaid. It is the intent of
 42 the Legislature that the Ala-
 43 bama Medicaid Agency continue
 44 to allow unlimited generic
 45 prescriptions in addition to
 46 the four brand name prescrip-
 47 tions per month. It is the
 48 intent of the Legislature that

		General Fund	Earmarked Funds	Appropriation Total
1	the appropriation made herein			
2	to the Alabama Medicaid Agency			
3	be utilized in such a manner			
4	to provide open access with no			
5	prior authorization for medi-			
6	cations prescribed according			
7	to FDA approved indications			
8	for mental illness and			
9	HIV/Aids. Any requirements for			
10	prior authorization of			
11	antipsychotic drugs will be			
12	for the limited purpose of			
13	managing off-label utiliza-			
14	tion. Of the above appropria-			
15	tion to the Alabama Medicaid			
16	Agency, up to \$502,350 shall			
17	be expended to continue to pay			
18	for basic level prosthetic,			
19	orthotic, and pedorthic de-			
20	vices for Medicaid beneficia-			
21	ries between the ages of 21			
22	and 65 which must be provided			
23	by a licensed prosthetic,			
24	orthotic and/or pedorthic			
25	practitioner in the State of			
26	Alabama practicing at an ac-			
27	credited facility.			
28	SOURCE OF FUNDS:			
29	(1) State General Fund	643,788,706		
30	(2) Alabama Health Care Trust			
31	Fund.....		314,700,000	
32	(3) Certified Public Expendi-			
33	tures.....		497,150,537	
34	(4) Drug Rebates.....		34,914,634	
35	(5) Federal and Local Funds ..		4,471,955,435	
36	(6) Intergovernmental Trans-			
37	fers.....		3,089,888	
38	(7) Transfer from Department			
39	of Human Resources		39,261,146	
40	(8) Transfer from Department			
41	of Mental Health and Mental			
42	Retardation.....		164,475,461	

		General Fund	Earmarked Funds	Appropriation Total
1	(9) Transfer from Department			
2	of Public Health.....		43,220,732	
3	(10) Transfer from Depart-			
4	ment of Rehabilitation Ser-			
5	vices.....		8,869,521	
6	(11) Transfer from Depart-			
7	ment of Senior Services		14,109,423	
8	(12) Transfer from Depart-			
9	ment of Youth Services		5,195,043	
10	(13) Transfer from Medicaid			
11	Trust Fund, Estimated		30,941,523	
12	(14) Transfer from Public			
13	Schools, Estimated		22,708,791	
14	(15) Transfer from Univer-			
15	sity of Alabama at Birming-			
16	ham.....		21,500,000	
17	Total Medicaid Agency, Alabama			
18	.....	643,788,706	5,672,092,134	6,315,880,840
19	Included in the above trans-			
20	fers from other state depart-			
21	ments to the Alabama Medicaid			
22	Agency is an appropriation of			
23	1% of claims anticipated to be			
24	paid. This 1% rate is for bud-			
25	getary purposes only and is			
26	not directly related to actual			
27	administrative costs incurred			
28	by the Alabama Medicaid			
29	Agency. In addition to the			
30	above appropriation to the			
31	Alabama Medicaid Agency, there			
32	is also appropriated any local			
33	funds, drug rebates or trans-			
34	fers from public hospitals and			
35	other state departments as may			
36	become available to facilitate			
37	the receipt of matching fed-			
38	eral funds in order to maxi-			
39	mize federal participation in			
40	existing programs under			
41	Medicaid.			
42	89. Mental Health, Department of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Institutional Treatment			
2	and Care of Mental Illness			
3	Program.....	64,200,260	273,901,980	338,102,240
4	(b) Substance Abuse Program ..	3,509,744	39,130,114	42,639,858
5	(c) Administrative Services			
6	Program.....	2,983,919	20,790,993	23,774,912
7	(d) Special Services Program .	3,543,014	11,145,376	14,688,390
8	(e) Institutional Treatment			
9	and Care of Intellectually			
10	Disabled Program.....	42,066,400	402,365,436	444,431,836
11	The Department shall expend at			
12	least \$40,631 to support the			
13	mission and subsequent recom-			
14	mendations of the Alabama In-			
15	teragency Autism Coordinating			
16	Council as approved by the			
17	Commissioner of the Department			
18	of Mental Health.			
19	SOURCE OF FUNDS:			
20	(1) State General			
21	Fund-Transfer.....	116,303,337		
22	(2) Cigarette Tax.....		5,011,610	
23	(3) Departmental Receipts		1,500,000	
24	(4) Federal and Local Funds,			
25	Estimated.....		551,389,893	
26	(5) Indigent Offender Alco-			
27	hol/Drug Treatment Fund		200,000	
28	(6) Special Mental Health			
29	Trust Fund, Estimated		189,232,396	
30	For Operations and Maintenance			
31	of the Department of Mental			
32	Health and Intellectually Dis-			
33	abled Community Programs, in-			
34	cluding the purchase of drugs			
35	for medically indigent mental			
36	patients not hospitalized at			
37	time of receiving drugs at the			
38	Alabama state hospitals.			
39	Total Mental Health, Depart-			
40	ment of.....	116,303,337	747,333,899	863,637,236

		General Fund	Earmarked Funds	Appropriation Total
1	It is the intent of the Legis-			
2	lature that the Department			
3	maximize its efforts to pro-			
4	vide intellectual disabilities			
5	services in order to reduce			
6	the number of clients on the			
7	waiting list to receive intel-			
8	lectual disabilities services.			
9	It is the intent of the Legis-			
10	lature that the Department			
11	notify the members of each			
12	local legislative delegation			
13	(whenever possible) prior to			
14	grants being awarded in each			
15	legislative district. The De-			
16	partment shall notify the leg-			
17	islative delegation of the			
18	amount of the grant, the re-			
19	cipient of the grant, and the			
20	date the grant is to be			
21	awarded. It is the intent of			
22	the Legislature that the De-			
23	partment shall provide for at			
24	least the same amount of fund-			
25	ing for the ARC Programs from			
26	the State General Fund as was			
27	provided in FY 2011.			
28	90. Military Department:			
29	(a) Military Operations Pro-			
30	gram.....	7,898,474		7,898,474
31	SOURCE OF FUNDS:			
32	(1) State General Fund-Active			
33	Military Service.....	4,782		
34	(2) State General			
35	Fund-Dropping Allowance	610		
36	(3) State General Fund-One for			
37	One Program.....	465,725		
38	(4) State General			
39	Fund-Operations.....	6,423,264		
40	(5) State General			
41	Fund-Quarterly Allowances			
42	Headquarters.....	984,919		

	General Fund	Earmarked Funds	Appropriation Total
1 (6) State General Fund-State			
2 Defense Force.....	19,174		
3 Total Military Department	7,898,474		7,898,474
4 91. Military Department - Armory			
5 Commission of Alabama:			
6 (a) Military Operations Pro-			
7 gram.....		67,986,702	67,986,702
8 SOURCE OF FUNDS:			
9 (1) Federal and Local Funds ..		67,327,701	
10 (2) Military Department Bil-			
11 leting Revolving Fund, Esti-			
12 mated.....		659,001	
13 Total Military Department -			
14 Armory Commission of Alabama .		67,986,702	67,986,702
15 The funds hereinabove appro-			
16 priated to the Armory Commis-			
17 sion shall be payable from the			
18 funds in the State Treasury to			
19 the credit of the Armory Com-			
20 mission and the appropriation			
21 hereinabove made includes the			
22 appropriation made for the			
23 care, maintenance and con-			
24 struction of facilities; pro-			
25 vided, however, that the last			
26 federal government service			
27 contract reimbursement shall			
28 not revert to the State Gen-			
29 eral Fund.			
30 92. Nursing, Alabama Board of:			
31 (a) Professional and Occupa-			
32 tional Licensing and Regula-			
33 tion Program.....		6,063,911	6,063,911
34 SOURCE OF FUNDS:			
35 (1) Alabama Board of Nursing			
36 Trust Fund.....		6,063,911	
37 As provided in Sections			
38 34-21-1 through 34-21-43, Code			
39 of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Nursing, Alabama Board			
2	of.....		6,063,911	6,063,911
3	93. Nursing Home Administrators,			
4	Board of Examiners of:			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program.....		115,000	115,000
8	SOURCE OF FUNDS:			
9	(1) Board of Examiners of			
10	Nursing Home Administrators			
11	Fund.....		115,000	
12	As provided in Section			
13	34-20-7, Code of Alabama 1975.			
14	Total Nursing Home Administra-			
15	tors, Board of Examiners of ..		115,000	115,000
16	94. Occupational Therapy, Alabama			
17	State Board of:			
18	(a) Professional and Occupa-			
19	tional Licensing and Regula-			
20	tion Program.....		145,000	145,000
21	SOURCE OF FUNDS:			
22	(1) Board of Occupational			
23	Therapy Fund.....		145,000	
24	As provided in Section			
25	34-39-6, Code of Alabama 1975.			
26	Total Occupational Therapy,			
27	Alabama State Board of		145,000	145,000
28	95. Oil and Gas Board:			
29	(a) Management and Regulation			
30	of Oil and Gas Exploration			
31	and Development Program	2,547,809	688,495	3,236,304
32	SOURCE OF FUNDS:			
33	(1) State General Fund	2,547,809		
34	(2) Oil and Gas Board Special			
35	Fund.....		668,495	
36	(3) Surety Bond Deposits, Es-			
37	timated.....		20,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 9-17-6,			
2	Code of Alabama 1975.			
3	Total Oil and Gas Board	2,547,809	688,495	3,236,304
4	96. Onsite Wastewater Board, Ala-			
5	bama:			
6	(a) Professional and Occupa-			
7	tional Licensing and Regula-			
8	tion Program.....		485,000	485,000
9	SOURCE OF FUNDS:			
10	(1) Alabama Onsite Wastewater			
11	Fund.....		485,000	
12	As provided in Section			
13	34-21A-6, Code of Alabama			
14	1975.			
15	Total Onsite Wastewater Board,			
16	Alabama.....		485,000	485,000
17	97. Pardons and Paroles, Board			
18	of:			
19	(a) Administration of Pardons			
20	and Paroles Program	29,434,232	10,267,000	39,701,232
21	SOURCE OF FUNDS:			
22	(1) State General Fund	29,434,232		
23	(2) Federal Funds.....		30,000	
24	(3) Probationers Upkeep Fund,			
25	Estimated.....		10,237,000	
26	As provided in Section			
27	15-22-2, Code of Alabama 1975.			
28	Total Pardons and Paroles,			
29	Board of.....	29,434,232	10,267,000	39,701,232
30	98. Peace Officers' Annuity and			
31	Benefit Fund Board, Alabama:			
32	(a) Retirement Systems Program			
33	.....	46,417	599,908	646,325
34	SOURCE OF FUNDS:			
35	(1) State General Fund -			
36	Transfer.....	46,417		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Peace Officers' Annuity			
2	and Benefit Fund.....		599,908	
3	As provided in Section			
4	36-21-66, Code of Alabama			
5	1975.			
6	Total Peace Officers' Annuity			
7	and Benefit Fund Board, Ala-			
8	bama.....	46,417	599,908	646,325
9	99. Personnel Department, State:			
10	(a) Administrative Support			
11	Services Program.....		11,000,000	11,000,000
12	Transfers to the State Person-			
13	nel Department shall be as			
14	follows:			
15	Agricultural and Conservation			
16	Development Commission ...136			
17	Agriculture and Industries,			
18	Department of ...109,057			
19	Agricultural Center Board			
20	...2,856			
21	Agricultural Museum Board			
22	...272			
23	Alcoholic Beverage Control			
24	Board ...245,445			
25	Architects, Board for Regis-			
26	tration of ...680			
27	Archives and History ...9,247			
28	Arts, Alabama State Council on			
29	the ...4,623			
30	Attorney General, Office of			
31	the ...41,066			
32	Auditor, State ...2,448			
33	Banking Department, State			
34	...26,108			
35	Building Commission, State			
36	...5,303			
37	Child Abuse and Neglect Pre-			
38	vention, Department of			
39	...4,623			

	General Fund	Earmarked Funds	Appropriation Total
1 Children's Affairs, Department			
2 of ...7,343			
3 Chiropractic Examiners, Ala-			
4 bama State Board of ...952			
5 Choctawhatchee, Pea and Yellow			
6 Rivers Watershed Management			
7 Authority ...952			
8 Conservation and Natural Re-			
9 sources, Department of			
10 ...380,066			
11 Corrections, Department of			
12 ...1,157,469			
13 Cosmetology, Alabama Board of			
14 ...7,479			
15 Counseling, Alabama Board of			
16 Examiners in ...408			
17 Credit Union Administration			
18 ...2,312			
19 Crime Victims Compensation			
20 Commission, Alabama ...6,391			
21 Criminal Justice Information			
22 Center, Alabama ...17,270			
23 Development Office, Alabama			
24 ...6,391			
25 Dietetics and Nutrition Prac-			
26 tice, State Board of Examiners			
27 for ...136			
28 Economic and Community Af-			
29 fairs, Department of ...60,919			
30 Education, Department of			
31 ...217,433			
32 Educational Television Commis-			
33 sion ...10,607			
34 Emergency Management Agency,			
35 Alabama ...26,380			
36 Engineers and Land Surveyors,			
37 State Board of Licensure of			
38 Professional ...2,448			
39 Environmental Management, De-			
40 partment of ...165,081			

	General Fund	Earmarked Funds	Appropriation Total
1	Ethics Commission, Alabama		
2	...3,807		
3	Examiners of Public Accounts		
4	...52,217		
5	Farmers' Market Authority		
6	...2,312		
7	Finance, Department of		
8	...137,477		
9	Forensic Sciences, Department		
10	of ...53,984		
11	Forestry Commission, Alabama		
12	...78,461		
13	Foresters, Alabama State Board		
14	of Registration for ...136		
15	Funeral Service, Alabama Board		
16	of ...408		
17	General Contractors, State		
18	Licensing Board for ...4,759		
19	Geological Survey ...11,422		
20	Governor's Office ...9,111		
21	Health, Department of Public		
22	...1,169,299		
23	Health Planning and Develop-		
24	ment Agency, State ...3,128		
25	Heating and Air Conditioning		
26	Contractors, Board of ...2,584		
27	Historical Commission, Alabama		
28	...18,901		
29	Home Builders Licensure Board		
30	...4,895		
31	Homeland Security, Department		
32	of ...2,992		
33	Human Resources, Department of		
34	...1,195,543		
35	Indian Affairs Commission		
36	...680		
37	Industrial Relations, Depart-		
38	ment of ...284,472		

	General Fund	Earmarked Funds	Appropriation Total
1 Insurance Department ...40,658			
2 Judicial Inquiry Commission			
3 ...544			
4 Labor, Department of ...5,031			
5 Liquefied Petroleum Gas Board			
6 ...2,176			
7 Manufactured Housing Commis-			
8 sion, Alabama ...6,119			
9 Medicaid Agency, Alabama			
10 ...188,333			
11 Mental Health, Department of			
12 ...559,153			
13 Military Department ...57,792			
14 Nursing, Alabama Board of			
15 ...11,694			
16 Nursing Home Administrators,			
17 Board of Examiners of ...136			
18 Occupational Therapy, Board of			
19 ...136			
20 Oil and Gas Board ...11,694			
21 Onsite Wastewater Board			
22 ...1,224			
23 Pardons and Paroles, Board of			
24 ...155,426			
25 Peace Officers' Annuity and			
26 Benefit Fund, Alabama ...952			
27 Peace Officers' Standards and			
28 Training Commission, Alabama			
29 ...1,904			
30 Physical Fitness, Commission			
31 on ...816			
32 Physical Therapy, Board of			
33 ...408			
34 Plumbers and Gas Fitters Exam-			
35 ining Board ...4,487			
36 Polygraph Examiners, Board of			
37 ...272			

	General Fund	Earmarked Funds	Appropriation Total
1	Port Authority, Alabama State		
2	...50,449		
3	Public Education Employees'		
4	Health Insurance Board		
5	(PEEHIP) ...7,071		
6	Public Library Service, Ala-		
7	bama ...7,887		
8	Public Safety, Department of		
9	...381,562		
10	Public Service Commission		
11	...28,692		
12	Real Estate Appraisers Board,		
13	Alabama ...2,040		
14	Real Estate Commission, Ala-		
15	bama ...9,383		
16	Rehabilitation Services, De-		
17	partment of ...208,323		
18	Retirement Systems ...65,271		
19	Revenue, Department of		
20	...320,371		
21	Secretary of State ...10,335		
22	Securities Commission		
23	...13,054		
24	Senior Services, Department of		
25	...11,558		
26	Social Work Examiners, Alabama		
27	State Board of ...952		
28	Soil and Water Conservation		
29	Committee, State ...952		
30	Speech Pathology and Audiol-		
31	ogy, Alabama Board of Examin-		
32	ers for ...408		
33	State Employees' Insurance		
34	Board ...15,094		
35	Surface Mining Commission,		
36	Alabama ...7,343		
37	Tourism Department, Alabama		
38	...18,085		

	General Fund	Earmarked Funds	Appropriation Total
1 Transportation, Alabama Department of ...1,304,056			
2			
3 Treasurer, State ...11,694			
4 Veterans Affairs, Department of ...12,782			
5			
6 Veterinary Medical Examiners, Alabama State Board of ...544			
7			
8 Corrections, Department of (Contract Team) ...149,963			
9			
10 Industrial Relations, Department of (Contract Team) ...78,866			
11			
12			
13 Rehabilitation Services, Department of (Contract Team) ...68,332			
14			
15			
16 Transportation, Alabama Department of (Contract Team) ...1,328,557			
17			
18			
19 Public Safety, Department of (Contract Team) ...112,220			
20			
21 Youth Services, Department of ...166,440			
22			
23 Women's Commission ...136			
24 Assisted Living Administrators, Alabama Board of Examiners of ...136			
25			
26			
27 SOURCE OF FUNDS:			
28 (1) State Agency Collections .		11,000,000	
29 Total Personnel Department, State.....		11,000,000	11,000,000
30			
31 The above appropriation to the State Personnel Department includes funds for the State Personnel system upgrade which will accompany the upgrade of the state financial management system. The above appropriations for the contract teams of the Department of Correc-			
32			
33			
34			
35			
36			
37			
38			
39			

		General Fund	Earmarked Funds	Appropriation Total
1	tions; Department of Transportation; Department of Industrial Relations; Department of Public Safety; and Department of Rehabilitation Services are			
2	for an estimated amount as			
3	agreed upon by the State Personnel Department and said			
4	departments for model work			
5	teams.			
6				
7				
8				
9				
10				
11	100. Physical Therapy, Board			
12	of:			
13	(a) Professional and Occupational Licensing and Regulation Program.....		489,900	489,900
14				
15				
16	SOURCE OF FUNDS:			
17	(1) Physical Therapist Fund ..		489,900	
18	As provided in Section			
19	34-24-195, Code of Alabama			
20	1975.			
21	Total Physical Therapy, Board			
22	of.....		489,900	489,900
23	101. Plumbers and Gas Fitters			
24	Examining Board:			
25	(a) Professional and Occupational Licensing and Regulation Program.....		2,306,172	2,306,172
26				
27				
28	SOURCE OF FUNDS:			
29	(1) Board of Plumbers and Gas			
30	Fitters Examiners Fund		2,306,172	
31	As provided in Section			
32	34-37-5, Code of Alabama 1975.			
33	Total Plumbers and Gas Fitters			
34	Examining Board.....		2,306,172	2,306,172
35	102. Polygraph Examiners, Board			
36	of:			
37	(a) Professional and Occupational Licensing and Regulation Program.....		30,000	30,000
38				
39				

	General Fund	Earmarked Funds	Appropriation Total
SOURCE OF FUNDS:			
(1) Board of Polygraph Examiners Fund.....		30,000	
As provided in Section 34-25-5, Code of Alabama 1975.			
Total Polygraph Examiners, Board of.....		30,000	30,000
103. Prosecution Services, Office of:			
(a) Prosecution, Training, Education and Management Program.....	908,029	6,769,469	7,677,498
SOURCE OF FUNDS:			
(1) State General Fund	908,029		
(2) Office of Prosecution Services Fund.....		5,902,905	
(3) Victim Service Officer Funds.....		866,564	
Total Prosecution Services, Office of.....	908,029	6,769,469	7,677,498
104. Prosthetists and Orthotists, Alabama State Board of:			
(a) Professional and Occupational Licensing and Regulation Program.....		140,000	140,000
SOURCE OF FUNDS:			
(1) State Board of Prosthetists and Orthotists Fund.....		140,000	
Total Prosthetists and Orthotists, Alabama State Board of ..		140,000	140,000
In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
105. Psychology, Alabama Board of Examiners in:			
(a) Professional and Occupa-		262,563	262,563

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Board of Examiners in Psy-			
5	chology Fund.....		262,563	
6	As provided in Section			
7	34-26-43, Code of Alabama			
8	1975.			
9	Total Psychology, Alabama			
10	Board of Examiners in		262,563	262,563
11	106. Public Safety, Department			
12	of:			
13	(a) Police Services Program ..	24,238,914	74,044,686	98,283,600
14	(b) Public Safety Support Ser-			
15	vices Program.....	8,067,390	7,614,553	15,681,943
16	(c) Administrative Services			
17	Program.....	21,490,871	24,474,577	45,965,448
18	SOURCE OF FUNDS:			
19	(1) State General Fund	53,797,175		
20	(2) ABI Fund.....		104,720	
21	In accordance with Section			
22	32-2-11, Code of Alabama 1975.			
23	(3) Automated Fingerprint			
24	Identification System Fund .		5,000,000	
25	In accordance with Sections			
26	12-19-180 and 32-2-61, Code of			
27	Alabama 1975.			
28	(4) Federal Stimulus Funds,			
29	Estimated.....		483,717	
30	(5) Federal and Local Funds ..		48,870,379	
31	(6) Highway Traffic Safety			
32	Fund.....		22,500,000	
33	In accordance with Section			
34	32-6-5, Code of Alabama 1975.			
35	(7) Public Safety Motor Vehi-			
36	cle Replacement Fund		675,000	

		General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections			
2	32-2-80 through 32-2-84, Code			
3	of Alabama 1975.			
4	(8) Transfer from Public Road			
5	and Bridge Fund.....		25,000,000	
6	In accordance with Constitu-			
7	tional Amendment 354.			
8	(9) Transfer from Public Road			
9	and Bridge Fund		3,500,000	
10	The above transfer from the			
11	Public Road and Bridge Fund			
12	may be used as provided in			
13	Section 32-2-84, Code of Ala-			
14	bama 1975.			
15	Total Public Safety, Depart-			
16	ment of.....	53,797,175	106,133,816	159,930,991
17	107. Public Service Commission:			
18	(a) Regulatory Services Pro-			
19	gram.....		20,833,343	20,833,343
20	Notwithstanding any other laws			
21	to the contrary, the above			
22	appropriation includes a			
23	transfer to the State General			
24	Fund of \$3,823,000 to be made			
25	in four equal amounts at the			
26	end of each quarter of the			
27	fiscal year. The above appro-			
28	priation also includes a			
29	transfer to the State General			
30	Fund of \$2,500,000 to be made			
31	in the fourth quarter of the			
32	fiscal year.			
33	SOURCE OF FUNDS:			
34	(1) Federal Stimulus Funds ...		388,657	
35	(2) Federal and Local Funds ..		765,000	
36	(3) Gas Pipeline Safety Fund .		929,746	
37	(4) Public Service Commission			
38	Fund.....		12,426,940	
39	The above appropriation to the			

	General Fund	Earmarked Funds	Appropriation Total
1 Alabama Public Service Commis-			
2 sion shall be payable only			
3 from inspection and supervi-			
4 sion fees paid by utilities,			
5 radio companies and transpor-			
6 tation companies and such			
7 parts or percentages of fees			
8 and taxes paid by motor car-			
9 rier or motor transportation			
10 companies as are now or may be			
11 set aside by law to be used by			
12 the Commission. Any funds un-			
13 spent and unencumbered in the			
14 Alabama Public Service Commis-			
15 sion Fund at the end of the			
16 fiscal year in excess of			
17 \$600,000 shall be transferred			
18 to the State General Fund.			
19 (5) Public Service Commission			
20 Fund-Transfer to the State			
21 General Fund.....		6,323,000	
22 Total Public Service Commis-			
23 sion.....		20,833,343	20,833,343
24 The Public Service Commission			
25 shall, from the funds appro-			
26 priated above, pay the state's			
27 annual membership fees to the			
28 Southern States Energy Board			
29 for the calendar year 2012.			
30 108. Real Estate Appraisers			
31 Board, Alabama:			
32 (a) Professional and Occupa-			
33 tional Licensing and Regula-			
34 tion Program.....		1,055,579	1,055,579
35 SOURCE OF FUNDS:			
36 (1) Real Estate Appraisers			
37 Board Fund.....		1,055,579	
38 In accordance with Sections			
39 34-27A-1 through 34-27A-29,			
40 Code of Alabama 1975.			
41 Total Real Estate Appraisers			
42 Board, Alabama.....		1,055,579	1,055,579
43 109. Real Estate Commission,			

		General Fund	Earmarked Funds	Appropriation Total
1	Alabama:			
2	(a) Professional and Occupa-			
3	tional Licensing and Regula-			
4	tion Program.....		5,071,012	5,071,012
5	SOURCE OF FUNDS:			
6	(1) Alabama Real Estate Com-			
7	mission Fund.....		4,671,012	
8	As provided in Section			
9	34-27-4, Code of Alabama 1975.			
10	(2) Alabama Real Estate Com-			
11	mission-Recovery Fund		400,000	
12	Total Real Estate Commission,			
13	Alabama.....		5,071,012	5,071,012
14	110. Respiratory Therapy, Ala-			
15	bama State Board of:			
16	(a) Professional and Occupa-			
17	tional Licensing and Regula-			
18	tion Program.....		250,000	250,000
19	SOURCE OF FUNDS:			
20	(1) Respiratory Therapy Board			
21	Fund.....		250,000	
22	As provided in Sections			
23	34-27B-1 through 34-27B-14,			
24	Code of Alabama 1975.			
25	Total Respiratory Therapy,			
26	Alabama State Board of		250,000	250,000
27	111. Revenue, Department of:			
28	(a) State Revenue Administra-			
29	tion Program.....	168,814	130,000,000	130,168,814
30	SOURCE OF FUNDS:			
31	(1) State General Fund -			
32	Transfer.....	116,043		
33	As provided in Section			
34	40-7-70, Code of Alabama 1975,			
35	to maintain a program for the			
36	equalization of ad valorem			
37	assessments.			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (2) State General Fund-Board			
2 of Equalization.....	52,771		
3 (3) Federal Funds.....		1,020,000	
4 (4) Inspection fees for re-			
5 stored vehicles.....		876,634	
6 As provided in Section			
7 32-8-87, Code of Alabama 1975.			
8 (5) Local Funds.....		1,950,000	
9 (6) Transfer from the Income			
10 Tax Collections.....		45,862,911	
11 (7) Transfer from the Pension			
12 Fund as part of the cost of			
13 collections of the 1-Mill Ad			
14 Valorem Tax.....		1,820,848	
15 (8) Transfer from the Public			
16 School Fund as part of the			
17 cost of collections of the			
18 3-Mill Ad Valorem Tax		5,462,544	
19 (9) Transfer from the gross			
20 proceeds of Financial Insti-			
21 tution Excise Tax Collec-			
22 tions.....		131,095	
23 (10) Transfer from the gross			
24 proceeds of Gasoline Tax			
25 Collections.....		12,665,526	
26 (11) Transfer from the gross			
27 proceeds of Motor Carrier			
28 Mileage Tax Collections		381	
29 (12) Transfer from the gross			
30 proceeds of Motor Fuel Tax			
31 Collections.....		1,360,110	
32 (13) Transfer from the gross			
33 proceeds of Motor Vehicle			
34 License Collections		1,530,712	
35 (14) Transfer from the gross			
36 proceeds of Motor Vehicle			
37 License Collections for the			
38 purchase only of Motor Vehi-			
39 cle License Tags, Estimated .		2,644,002	
40 (15) Transfer from the gross			
41 proceeds of Sales Tax Col-		48,543,498	

	General Fund	Earmarked Funds	Appropriation Total
1	lections.....		
2	(16) Transfer from the gross		
3	proceeds of Use Tax Collec-		
4	tions.....	3,986,074	
5	(17) Transfer from the gross		
6	proceeds of the Aviation		
7	Fuel Tax Collections	6,733	
8	(18) Transfer from the gross		
9	proceeds of the Construction		
10	Industry Fee Collections ...	231,957	
11	As provided in Section		
12	41-10-700 through 41-10-705,		
13	Code of Alabama, 1975.		
14	(19) Transfer from the gross		
15	proceeds of the Contractors'		
16	Gross Receipts Privilege Tax		
17	Collections.....	36,839	
18	(20) Transfer from the gross		
19	proceeds of the Drycleaning		
20	Environmental Fee Collec-		
21	tions.....	46,366	
22	(21) Transfer from the gross		
23	proceeds of the Forest Sev-		
24	erance Tax Collections	291,407	
25	(22) Transfer from the gross		
26	proceeds of the Hydroelec-		
27	tric Privilege Tax Collec-		
28	tions.....	254	
29	(23) Transfer from the gross		
30	proceeds of the Lubricating		
31	Oil Excise Tax.....	12,957	
32	(24) Transfer from the gross		
33	proceeds of the Nursing Fa-		
34	cility Privilege Tax Collec-		
35	tions.....	58,688	
36	(25) Transfer from the gross		
37	proceeds of the Pharmaceuti-		
38	cal Services Privilege Tax		
39	Collections.....	165,774	
40	(26) Transfer from the gross		
41	proceeds of the Scrap Tire		
42	Environmental Fee Collec-	55,639	

	General Fund	Earmarked Funds	Appropriation Total
1	tions.....		
2	As provided in Section		
3	22-40A-14, Code of Alabama		
4	1975.		
5	(27) Transfer from the gross		
6	proceeds of the Store Li-		
7	cense Tax Collections	485,509	
8	(28) Transfer from the gross		
9	proceeds of the Tobacco Tax		
10	Collections.....	440,921	
11	(29) Transfer from the gross		
12	proceeds of the Utility Tax		
13	Collections.....	312,621	
14	Total Revenue, Department of .	168,814	130,000,000
			130,168,814
15	The amounts hereinabove appro-		
16	priated for the cost of main-		
17	tenance and operations of the		
18	Department of Revenue are in		
19	lieu of any other statutory		
20	provisions for the payment of		
21	the cost of operating said		
22	Department for collections of		
23	the taxes as authorized by		
24	law. Provided, however, in		
25	addition to the amount		
26	hereinabove appropriated,		
27	there is hereby appropriated		
28	to the Department of Revenue		
29	all sums allowed the Depart-		
30	ment of Revenue by acts of the		
31	Legislature as a charge for		
32	the collection of taxes or		
33	licenses. The Revenue Depart-		
34	ment shall not be limited in		
35	any way whatsoever in its		
36	ability to utilize or spend		
37	its full appropriation and all		
38	sums allowed the Department of		
39	Revenue by acts of the Legis-		
40	lature as a charge for the		
41	collection of taxes or li-		
42	censes. It is the intent of		
43	the Legislature that the De-		
44	partment of Revenue utilize		
45	the appropriations made to it		

General Fund	Earmarked Funds	Appropriation To- tal
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in this act to: (1) significantly reduce the amount of delinquent taxes owed to the state; (2) employ sufficient examiners and audit personnel to ensure that taxes owed to the state are collected accurately and timely; and (3) update its personal computers and related equipment to become more efficient in the collection of taxes owed to the state. During FY 2012, the Department shall report quarterly to the Chairs of the House Ways and Means General Fund Committee, the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer on all actions taken by the Department in furtherance of these goals. The reports shall include, but not be limited to: (1) the number and amount of delinquent taxes collected during the quarter and the number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) the number of additional examiners and audit personnel employed during the quarter (not including examiners and audit personnel employed to replace personnel that retire or otherwise leave state service); and (3) the number of new personal computers and related equipment put into use during the quarter.

112. Secretary of State:

(a) Administrative Support

Services Program.....

2,558,051

5,136,584

7,694,635

SOURCE OF FUNDS:

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) State General Fund	2,558,051		
2	(2) Corporations Fund		2,000,000	
3	(3) Electronic Voting Fund ...		6,000	
4	(4) Farmers Credit Protection			
5	Fund.....		130,584	
6	In accordance with Section			
7	7-9A-320, Code of Alabama			
8	1975.			
9	(5) Federal Funds.....		1,700,000	
10	(6) Information Bulk Sales			
11	Fund.....		300,000	
12	In accordance with Section			
13	7-9A-523, Code of Alabama			
14	1975.			
15	(7) Office of Voter Registra-			
16	tion.....		200,000	
17	In accordance with Section			
18	17-4-62, Code of Alabama 1975.			
19	(8) Uniform Commercial Code			
20	Fund, Estimated.....		800,000	
21	Total Secretary of State	2,558,051	5,136,584	7,694,635
22	113. Securities Commission:			
23	(a) Regulatory Services Pro-			
24	gram.....		11,630,280	11,630,280
25	Notwithstanding any other laws			
26	to the contrary, the above			
27	appropriation includes a			
28	transfer to the State General			
29	Fund of \$4,500,000 to be made			
30	in four equal amounts at the			
31	beginning of each quarter of			
32	the fiscal year.			
33	SOURCE OF FUNDS:			
34	(1) Industrial Revenue Bond			
35	Notification Fund		10,000	
36	(2) Sale of Checks Fund		40,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(3) Securities Commission Fund			
2	.....		7,080,280	
3	(4) Securities Commission Fund			
4	- Transfer to the State General Fund.....		4,500,000	
5				
6	Total Securities Commission ..		11,630,280	11,630,280
7	114. Security Regulatory Board,			
8	Alabama:			
9	(a) Licensing, Regulation and			
10	Enforcement Program		101,000	101,000
11	SOURCE OF FUNDS:			
12	(1) Security Certification			
13	Fund.....		101,000	
14	Total Security Regulatory			
15	Board, Alabama.....		101,000	101,000
16	As provided in Act 2009-640.			
17	115. Senior Services, Department of:			
18				
19	(a) Planning and Advocacy for			
20	the Elderly Program	4,660,583	31,801,245	36,461,828
21	Of the above appropriation,			
22	\$181,392 shall be allocated			
23	for the Retired Senior Volunteer Program. From the above			
24	appropriation to the Planning			
25	and Advocacy for the Elderly			
26	Program the Department shall			
27	ensure that no fewer than 4.1			
28	million meals shall be served			
29	if federal funding for this			
30	program is maintained at fiscal year 2010 levels.			
31				
32				
33	(b) Medicaid Waiver Services			
34	Program.....	8,192,579	64,771,596	72,964,175
35	(c) Elderly Medication Program			
36	.....	1,904,626		1,904,626
37	The Alabama SeniorRx program			
38	shall provide assistance obtaining prescription medications and shall be expanded to			
39				
40				

		General Fund	Earmarked Funds	Appropriation Total
1	allow comprehensive benefits			
2	screening and application as-			
3	sistance through an Area			
4	Agency on Aging. It is the			
5	intent of the Legislature that			
6	applicants can apply through			
7	local Area Agencies on Aging			
8	and their provider networks to			
9	ensure services are maximized			
10	and that paperwork and incon-			
11	venience to the clients are			
12	minimized. The Department of			
13	Senior Services shall report			
14	quarterly to the Chairs of the			
15	House Ways and Means General			
16	Fund Committee, the Senate			
17	Finance and Taxation-General			
18	Fund Committee, the Governor,			
19	and the Legislative Fiscal			
20	Officer. The reports shall			
21	include the number of clients			
22	served, the number of pre-			
23	scriptions filled, and the			
24	value of the drugs provided.			
25	SOURCE OF FUNDS:			
26	(1) State General Fund	4,660,583		
27	(2) State General Fund-Alabama			
28	SeniorRx.....	1,904,626		
29	(3) State General			
30	Fund-Medicaid Waiver	8,192,579		
31	(4) Federal Stimulus Funds,			
32	Estimated.....		258,225	
33	(5) Federal and Local Funds ..		96,314,616	
34	Total Senior Services, Depart-			
35	ment of.....	14,757,788	96,572,841	111,330,629
36	In addition to the appropria-			
37	tions hereinabove made, there			
38	is hereby appropriated such			
39	amounts as become available			
40	from the Senior Services Trust			
41	Fund in accordance with Sec-			
42	tion 41-15C-1, Code of Alabama			
43	1975, to the Department of			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Senior Services for the fiscal			
2	year ending September 30,			
3	2012.			
4	116. Social Work Examiners,			
5	Alabama State Board of:			
6	(a) Professional and Occupa-			
7	tional Licensing and Regula-			
8	tion Program.....		361,588	361,588
9	SOURCE OF FUNDS:			
10	(1) Alabama State Board of			
11	Social Work Examiners Fund .		361,588	
12	As provided in Section			
13	34-30-6, Code of Alabama 1975.			
14	Total Social Work Examiners,			
15	Alabama State Board of		361,588	361,588
16	117. Soil and Water Conserva-			
17	tion Committee, State:			
18	(a) Water Resource Development			
19	Program.....	1,651,885	1,600,000	3,251,885
20	Of the above appropriation,			
21	\$119,308 shall be expended for			
22	state match for the Agricul-			
23	ture Water Enhancement Program			
24	(AWEP).			
25	(b) Professional and Occupa-			
26	tional Licensing and Regula-			
27	tion Program.....		5,000	5,000
28	(c) Resource Conservation and			
29	Development Program	1,635,068		1,635,068
30	SOURCE OF FUNDS:			
31	(1) State General Fund	3,286,953		
32	(2) Departmental Receipts		1,600,000	
33	(3) Soil Classifiers Fund		5,000	
34	As provided in Section			
35	34-32-19, Code of Alabama			
36	1975.			
37	Total Soil and Water Conserva-			
38	tion Committee, State	3,286,953	1,605,000	4,891,953

	General Fund	Earmarked Funds	Appropriation Total
118. Speech Pathology and Audiology, Alabama Board of Examiners for:			
(a) Professional and Occupational Licensing and Regulation Program.....		295,500	295,500
SOURCE OF FUNDS:			
(1) Alabama Board of Examiners for Speech Pathology and Audiology Fund.....		295,500	
As provided in Section 34-28A-44, Code of Alabama 1975.			
Total Speech Pathology and Audiology, Alabama Board of Examiners for.....		295,500	295,500
119. Surface Mining Commission, Alabama:			
(a) Industrial Safety and Accident Prevention Program ..	248,601	4,244,290	4,492,891
SOURCE OF FUNDS:			
(1) State General Fund-Transfer.....	248,601		
(2) Bond Forfeiture/Reclamation Projects, Estimated.....		1,500,000	
As provided in Section 9-16-103, Code of Alabama 1975.			
(3) Federal and Local Funds ..		1,584,235	
(4) Surface Mining Commission-Fees.....		1,160,055	
Total Surface Mining Commission, Alabama.....	248,601	4,244,290	4,492,891
120. Tennessee-Tombigbee Waterway Development Authority:			
(a) Water Resource Development Program.....	60,071		60,071

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) State General Fund	60,071		
3 Total Tennessee-Tombigbee Wa-			
4 terway Development Authority .	60,071		60,071
5 121. Tourism Department, Ala-			
6 bama:			
7 (a) Tourism and Travel Promo-			
8 tion Program.....	3,958,575	13,024,479	16,983,054
9 SOURCE OF FUNDS:			
10 (1) State General Fund	3,958,575		
11 (2) Lodging Tax (\$0.01)		13,024,479	
12 Receipts collected under the			
13 provisions of Sections 40-26-1			
14 et seq., Code of Alabama 1975.			
15 Total Tourism Department, Ala-			
16 bama.....	3,958,575	13,024,479	16,983,054
17 122. Transportation, Department			
18 of:			
19 (a) Surface Transportation			
20 Improvement and Preservation			
21 Program.....		1,059,809,291	1,059,809,291
22 Proposed spending plan for the			
23 above (a) includes the follow-			
24 ing:			
25 Industrial Access Improvements			
26 & Assistance ...12,000,000			
27 (b) General Administration			
28 Program.....		161,971,445	161,971,445
29 Proposed spending plan for the			
30 above (b) includes the follow-			
31 ing:			
32 Captive County Health Insur-			
33 ance ...125,000			
34 Transfer to Department of Pub-			
35 lic Safety ...28,500,000			
36 Transfer to Administrative			
37 Office of Courts ...35,000,000			

	General Fund	Earmarked Funds	Appropriation Total
1 (c) General Aviation and Aero-			
2 nautic Improvement and As-			
3 sistance Program.....		31,320,681	31,320,681
4 SOURCE OF FUNDS:			
5 (1) Airport Development Fund .		31,320,681	
6 (2) Federal Aid.....		720,000,000	
7 (3) Public Road and Bridge			
8 Fund.....		438,280,736	
9 There is hereby appropriated,			
10 for payment of the principal			
11 of and the interest on all			
12 bonds heretofore or hereafter			
13 issued for public highways and			
14 bridge purposes, or either, by			
15 the State of Alabama, Alabama			
16 Highway Authority, Alabama			
17 Federal Aid Highway Finance			
18 Authority, or Alabama Indus-			
19 trial Access Road and Bridge			
20 Corporation, a total of			
21 \$18,832,546 or so much thereof			
22 as may be necessary for pay-			
23 ment of said principal and			
24 interest at their respective			
25 maturities, of the revenues			
26 pledged for such payment. The			
27 Director of Transportation			
28 with the consent of the Gover-			
29 nor and the Director of Fi-			
30 nance shall have the authority			
31 to transfer any appropriation			
32 or any portion thereof between			
33 and among subsections (a), (b)			
34 and (c) of this section when-			
35 ever such transfer shall be			
36 necessary to assure maximum			
37 utilization of Federal Match-			
38 ing Funds which shall become			
39 available. In the event that			
40 there shall not be sufficient			
41 funds available for payment of			
42 all appropriations hereinabove			
43 made, the following provisions			
44 shall be applicable. In the			

	General Fund	Earmarked Funds	Appropriation Total
1 event of such insufficiency in			
2 respect of said revenues ac-			
3 cruing to the Department of			
4 Transportation: (1) the appro-			
5 priation made for Debt Service			
6 in subsections (a) and (b)			
7 hereof shall be paid in full,			
8 (2) the appropriations from			
9 the revenues accruing to the			
10 Department of Transportation			
11 that are herein made for the			
12 purposes referred to in sub-			
13 sections (a), (b) and (c) ex-			
14 cept for Debt Service, hereof			
15 shall be allocated among the			
16 purposes referred to in said			
17 Subsections in such order and			
18 with such priorities as the			
19 Director of the Department of			
20 Transportation shall from time			
21 to time direct. The funds ap-			
22 propriated in subsections (a)			
23 and (c) hereof, for the match-			
24 ing Federal Funds, shall not			
25 revert at the end of the fis-			
26 cal year for which such appro-			
27 priations are made, but shall			
28 remain available for the pur-			
29 poses for which such appropri-			
30 ations were made. In addition			
31 to all appropriations			
32 hereinabove made, there is			
33 hereby appropriated to the			
34 Department of Transportation			
35 all Federal Funds accruing			
36 thereto to be expended only			
37 for the purpose for which such			
38 funds are made available.			
39 (4) Public Road and Bridge			
40 Fund-Transfer to Administra-			
41 tive Office of Courts		35,000,000	
42 In accordance with Constitu-			
43 tional Amendment No. 354.			
44 (5) Public Road and Bridge			
45 Fund-Transfer to Department			
46 of Public Safety.....		3,500,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(6) Public Road and Bridge			
2	Fund-Transfer to Department			
3	of Public Safety in accordance with Constitutional			
4	Amendment 354.....		25,000,000	
5				
6	Total Transportation, Department of.....		1,253,101,417	1,253,101,417
7				
8	In addition to the above appropriation, there is hereby			
9	appropriated to the Department of Transportation such amounts			
10	as may be received by the Department for resolution of			
11	Civil Action No. 85-T-655-N.			
12				
13				
14				
15	123. Treasurer, State:			
16	(a) Fiscal Management Program .	1,851,078	3,933,717	5,784,795
17	SOURCE OF FUNDS:			
18	(1) State General Fund	1,692,175		
19	(2) State General			
20	Fund-Transfer-SAFE Program .	158,903		
21	As provided in Section			
22	41-14A-12, Code of Alabama			
23	1975.			
24	(3) Alabama College Education			
25	Savings Administrative Fund .		453,320	
26	As provided in Section			
27	16-33C-10, Code of Alabama			
28	1975.			
29	(4) Alabama College Education			
30	Savings Opportunity Enhancement Fund.....		150,000	
31				
32	(5) Prepaid Affordable College			
33	Tuition Fund.....		1,881,766	
34	(6) Unclaimed Property Administrative Fund.....		1,448,631	
35				
36	As provided in Section			
37	35-12-81, Code of Alabama			
38	1975.			
39	Total Treasurer, State	1,851,078	3,933,717	5,784,795

	General Fund	Earmarked Funds	Appropriation Total
<hr/>			
124. Underground and Above-ground Storage Tank Trust Fund Management Board, Alabama:			
(a) Administration of Underground and Aboveground Storage Tank Trust Fund Management Board Program		150,000	150,000
SOURCE OF FUNDS:			
(1) Underground and Above-ground Storage Tank Trust Fund.....		150,000	
As provided in Section 22-35-4, Code of Alabama 1975.			
Total Underground and Above-ground Storage Tank Trust Fund Management Board, Alabama		150,000	150,000
<hr/>			
125. Veterans' Affairs, Department of:			
(a) Administration of Veterans' Affairs Program	2,451,540	3,365,214	5,816,754
Of the above appropriation, \$49,250 shall be allocated for Still Serving Veterans.			
(b) Veterans Homes Administration Program.....		56,054,158	56,054,158
(c) Veterans Cemetery Program .		400,000	400,000
SOURCE OF FUNDS:			
(1) State General Fund	2,451,540		
(2) Veterans' Assistance Fund .		31,834,836	
The appropriation from the Veterans' Assistance Fund may be expended for operation of the Veterans' Nursing Homes, any other direct expenditure for veterans' services and capital outlay.			
(3) Veterans' Home Trust Fund-Transfer.....		27,984,536	
<hr/>			

	General Fund	Earmarked Funds	Appropriation Total
1 Total Veterans' Affairs, De-			
2 partment of.....	2,451,540	59,819,372	62,270,912
3 126. Veterinary Medical Examin-			
4 ers, Alabama State Board of:			
5 (a) Professional and Occupa-			
6 tional Licensing and Regula-			
7 tion Program.....		600,000	600,000
8 SOURCE OF FUNDS:			
9 (1) State Board of Veterinary			
10 Medical Examiners Fund		600,000	
11 As provided in Section			
12 34-29-70, Code of Alabama			
13 1975.			
14 Total Veterinary Medical Exam-			
15 iners, Alabama State Board of .		600,000	600,000
16 127. Youth Services, Department			
17 of:			
18 (a) Financial Assistance Pro-			
19 gram (School District)		918,755	918,755
20 (b) Youth Services Program ...	10,950,146	18,329,881	29,280,027
21 SOURCE OF FUNDS:			
22 (1) State General Fund	10,950,146		
23 (2) Youth Services Fund		19,248,636	
24 Total Youth Services, Depart-			
25 ment of.....	10,950,146	19,248,636	30,198,782
26 It is the intent of the Legis-			
27 lature that the Department			
28 notify the members of each			
29 local legislative delegation			
30 (whenever possible) prior to			
31 grants being awarded in each			
32 legislative district. The De-			
33 partment shall notify the leg-			
34 islative delegation of the			
35 amount of the grant, the re-			
36 cipient of the grant, and the			
37 date the grant is to be			
38 awarded.			

	General Fund	Earmarked Funds	Appropriation To- tal
1 2D. Other:			
2 1. Arrest of Absconding Felons:			
3 (a) Criminal Investigation			
4 Program, Estimated	30,086		30,086
5 SOURCE OF FUNDS:			
6 (1) State General Fund	30,086		
7 As provided in Sections 15-9-1			
8 and 15-9-3, Code of Alabama			
9 1975.			
10 Total Arrest of Absconding			
11 Felons.....	30,086		30,086
12 2. Automatic Appeal Expense:			
13 (a) Legal Advice and Legal			
14 Services Program, Estimated .	40		40
15 SOURCE OF FUNDS:			
16 (1) State General Fund	40		
17 As provided in Sections			
18 12-22-150 and 12-22-241, Code			
19 of Alabama 1975.			
20 Total Automatic Appeal Expense			
21 	40		40
22 3. County Government Capital			
23 Improvement Fund:			
24 (a) Special Services Program,			
25 Estimated.....		14,000,000	14,000,000
26 SOURCE OF FUNDS:			
27 (1) Alabama Trust Fund Income,			
28 Estimated.....		14,000,000	
29 Total County Government Capi-			
30 tal Improvement Fund		14,000,000	14,000,000
31 4. Court Assessed Costs Not			
32 Provided For:			
33 (a) Special Services Program,			
34 Estimated.....	5,299,103		5,299,103

		General Fund	Earmarked Funds	Appropriation To- tal
1	As provided in Sections			
2	22-52-14, 22-11A-1 through			
3	22-11A-41, 12-15-215,			
4	26-17-636 and 12-21-131, Code			
5	of Alabama 1975.			
6	(b) Legal Advice and Legal			
7	Services Program.....	150,211		150,211
8	It is the intent of the Legis-			
9	lature that the appropriation			
10	in this subsection be expended			
11	for court costs to include			
12	cost of depositions, witness			
13	fees and expenses, filing and			
14	docket fees, court reporters,			
15	court judgments, attorneys			
16	fees, out-of-court settlements			
17	and other expenses ordered by			
18	the court or normally identi-			
19	fied as costs of court, when			
20	any of the above is approved			
21	by the Attorney General. The			
22	Attorney General shall provide			
23	a report quarterly to the			
24	Chair of the House Ways and			
25	Means General Fund Committee,			
26	the Chair of the Senate Fi-			
27	nance and Taxation-General			
28	Fund Committee and the Legis-			
29	lative Fiscal Officer on the			
30	detailed expenditures of this			
31	appropriation.			
32	(c) Automatic Appeal Cases			
33	Expense Program.....	19,907		19,907
34	The above appropriation shall			
35	be used to reimburse reason-			
36	able expenses incurred by at-			
37	torneys representing defen-			
38	dants under sentence of death			
39	in state collateral proceed-			
40	ings, such as those under Rule			
41	32 of the Rules of Criminal			
42	Procedure. Provided, in no			
43	case may any amount be paid			
44	unless the court determines by			
45	written order in advance that			
46	the cost is both necessary and			

		General Fund	Earmarked Funds	Appropriation Total
1	reasonable; and in no event			
2	may any amount be paid out of			
3	this appropriation as fees to			
4	any attorney for services, or			
5	to compensate any attorney for			
6	time either as an attorney in			
7	the proceeding or as a wit-			
8	ness.			
9	SOURCE OF FUNDS:			
10	(1) State General Fund	150,211		
11	(2) State General Fund, Esti-			
12	mated.....	5,299,103		
13	(3) State General			
14	Fund-Automatic Appeal Cases .	19,907		
15	Total Court Assessed Costs Not			
16	Provided For.....	5,469,221		5,469,221
17	5. Court Costs:			
18	(a) Court Operations Program,			
19	Estimated.....	99		99
20	SOURCE OF FUNDS:			
21	(1) State General Fund	99		
22	Pursuant to Act No. 558, 1957,			
23	Page 777.			
24	Total Court Costs.....	99		99
25	6. Department of Public			
26	Safety-Alabama Bureau of In-			
27	vestigation Cost of Evidence			
28	Fund:			
29	(a) Special Services Program .	103,149		103,149
30	SOURCE OF FUNDS:			
31	(1) State General Fund, Trans-			
32	fer.....	103,149		
33	Total Department of Public			
34	Safety-Alabama Bureau of In-			
35	vestigation Cost of Evidence			
36	Fund.....	103,149		103,149

		General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the			
2	Department of Public Safety			
3	ABI Cost of Evidence Fund			
4	shall be conditioned as pro-			
5	vided in Section 32-2-11, Code			
6	of Alabama, 1975, and shall			
7	remain in the State General			
8	Fund until a demonstrated need			
9	is determined and recommended			
10	by the Director of Finance and			
11	approved by the Governor.			
12	7. Distribution of Public Docu-			
13	ments:			
14	(a) Administrative Support			
15	Services Program, Estimated .	186,657		186,657
16	SOURCE OF FUNDS:			
17	(1) State General Fund	186,657		
18	As provided in Sections			
19	36-14-1, 36-14-11, 17-5-11,			
20	and 41-21-8, Code of Alabama			
21	1975.			
22	Total Distribution of Public			
23	Documents.....	186,657		186,657
24	8. Election Expenses:			
25	(a) Special Services Program,			
26	Estimated.....	3,999,885		3,999,885
27	(b) Training of Election Offi-			
28	cials.....	33,057		33,057
29	For payment of expenses pursu-			
30	ant to the court order entered			
31	by the U.S. District Court,			
32	Middle District of Alabama in			
33	Civil Action No. 84-T-595-N.			
34	SOURCE OF FUNDS:			
35	(1) State General Fund	33,057		
36	(2) State General Fund, Esti-			
37	mated.....	3,999,885		
38	As provided in Section			
39	17-16-7, Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Election Expenses	4,032,942		4,032,942
2	9. Emergency Fund, Departmen-			
3	tal:			
4	(a) Special Services Program .	4,875,750		4,875,750
5	SOURCE OF FUNDS:			
6	(1) State General Fund	4,875,750		
7	Total Emergency Fund, Depart-			
8	mental.....	4,875,750		4,875,750
9	This is the appropriation con-			
10	templated in Section 41-4-94,			
11	Code of Alabama 1975, and			
12	shall be the only amount ap-			
13	propriated and the total			
14	amount expended under the pro-			
15	visions of said section. This			
16	appropriation shall be ex-			
17	pended solely for the purpose			
18	of addressing a financial			
19	emergency within a state de-			
20	partment, board, commission,			
21	bureau, office or agency. At			
22	least ten days prior to the			
23	release of any of this appro-			
24	priation to any state depart-			
25	ment, board, commission, bu-			
26	reau, office or agency, the			
27	Director of Finance shall no-			
28	tify the Chair of the Senate			
29	Finance and Taxation-General			
30	Fund Committee, the Chair of			
31	the House Ways and Means Gen-			
32	eral Fund Committee and the			
33	Director of the Legislative			
34	Fiscal Office of such pending			
35	transfer.			
36	10. Fair Trial Tax Transfer:			
37	(a) Court Operations Program,			
38	Estimated.....	12,387,544		12,387,544
39	SOURCE OF FUNDS:			
40	(1) State General Fund -	12,387,544		

	General Fund	Earmarked Funds	Appropriation Total
1	Transfer.....		
2	Total Fair Trial Tax Transfer .	12,387,544	12,387,544
3	11. Feeding of Prisoners:		
4	(a) Institutional Services -		
5	Corrections Program, Esti-		
6	mated.....	4,899,587	4,899,587
7	SOURCE OF FUNDS:		
8	(1) State General Fund	4,899,587	
9	For expenses of feeding pris-		
10	oners in county jails in ac-		
11	cordance with Sections 14-6-42		
12	and 14-6-43, Code of Alabama		
13	1975.		
14	Total Feeding of Prisoners ...	4,899,587	4,899,587
15	12. Finance - CMIA, Department		
16	of:		
17	(a) Fiscal Management Program,		
18	Estimated.....	175,822	175,822
19	SOURCE OF FUNDS:		
20	(1) State General Fund	175,822	
21	As provided in Section		
22	41-4-38, Code of Alabama 1975.		
23	Total Finance - CMIA, Depart-		
24	ment of.....	175,822	175,822
25	13. Finance - FEMA, Department		
26	of:		
27	(a) Readiness and Recovery		
28	Program, Estimated	7,825,917	7,825,917
29	Payments of the State's share		
30	of administrative costs and		
31	matching grants furnished by		
32	the Federal Emergency Manage-		
33	ment Agency.		
34	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	7,825,917		
2	Total Finance - FEMA, Department of.....	7,825,917		7,825,917
3				
4	The above appropriation to the			
5	Department of Finance-FEMA			
6	from the State General Fund is			
7	conditioned upon the declaration			
8	of a natural disaster			
9	area by the President of the			
10	United States and conditioned			
11	further upon the requirement			
12	by the Federal Emergency Management Agency or the U.S.			
13	Soil Conservation Service for			
14	the State of Alabama to pay a			
15	state match for FEMA or SCS			
16	grants.			
17				
18	14. Forest Fire Fund, Emergency:			
19	(a) Forest Resources Protection and Development Program			
20	.....	105,493		105,493
21				
22	SOURCE OF FUNDS:			
23	(1) State General			
24	Fund-Transfer.....	105,493		
25	The appropriation to the Emergency Forest Fire Fund shall			
26	be conditioned as provided by			
27	Section 9-3-10.1, Code of Alabama 1975, and shall remain in			
28	the State General Fund until a			
29	demonstrated need is determined and recommended by the			
30	Director of Finance and approved by the Governor.			
31				
32				
33				
34				
35	Total Forest Fire Fund, Emergency.....	105,493		105,493
36				
37	15. Governor's Conference, National:			
38				
39	(a) Executive Direction Program, Estimated.....	112,428		112,428
40				
41	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	112,428		
2	Total Governor's Conference,			
3	National.....	112,428		112,428
4	16. Governor's Proclamation Ex-			
5	penses:			
6	(a) Executive Direction Pro-			
7	gram, Estimated.....	263,734		263,734
8	SOURCE OF FUNDS:			
9	(1) State General Fund	263,734		
10	As provided in Sections			
11	17-12-18 and 17-14-53, Code of			
12	Alabama 1975.			
13	Total Governor's Proclamation			
14	Expenses.....	263,734		263,734
15	17. Governor's Widow Retirement:			
16	(a) Executive Direction Pro-			
17	gram, Estimated.....	14,184		14,184
18	SOURCE OF FUNDS:			
19	(1) State General Fund	14,184		
20	As provided in Section			
21	36-13-12, Code of Alabama			
22	1975.			
23	Total Governor's Widow Retire-			
24	ment.....	14,184		14,184
25	18. Law Enforcement Fund:			
26	(a) Criminal Investigation			
27	Program, Estimated	20,630		20,630
28	SOURCE OF FUNDS:			
29	(1) State General Fund	20,630		
30	As provided in Sections			
31	28-4-311 and 28-4-312, Code of			
32	Alabama 1975.			
33	Total Law Enforcement Fund ...	20,630		20,630

	General Fund	Earmarked Funds	Appropriation Total
<hr/>			
1 19. Law Enforcement Legal De-			
2 fense:			
3 (a) Legal Advice and Legal			
4 Services Program, Estimated .	996		996
5 SOURCE OF FUNDS:			
6 (1) State General Fund	996		
7 To carry out provisions of			
8 Section 36-21-1, Code of Ala-			
9 bama 1975.			
10 Total Law Enforcement Legal			
11 Defense.....	996		996
<hr/>			
12 20. Military - Emergency Active			
13 Duty Pay:			
14 (a) Military Operations Pro-			
15 gram, Estimated.....	248,847		248,847
16 SOURCE OF FUNDS:			
17 (1) State General Fund	248,847		
18 As provided in Section			
19 31-2-133, Code of Alabama			
20 1975.			
21 Total Military - Emergency			
22 Active Duty Pay.....	248,847		248,847
<hr/>			
23 21. Municipal Government Capital			
24 Improvement Fund:			
25 (a) Special services Program,			
26 Estimated.....		14,000,000	14,000,000
27 SOURCE OF FUNDS:			
28 (1) Alabama Trust Fund Income,			
29 Estimated.....		14,000,000	
30 Total Municipal Government			
31 Capital Improvement Fund		14,000,000	14,000,000
<hr/>			
32 22. Port Authority Transfer, Ala-			
33 bama State:			
34 (a) State Port Authority Pro-			
35 gram.....	3,500,000		3,500,000
36 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	3,500,000		
2	The above appropriation to the			
3	Alabama State Port Authority			
4	shall be conditioned upon the			
5	availability of funds and			
6	shall remain in the State Gen-			
7	eral Fund until a demonstrated			
8	need is determined and recom-			
9	mended by the Director of Fi-			
10	nance and approved by the Gov-			
11	ernor.			
12	Total Port Authority Transfer,			
13	Alabama State.....	3,500,000		3,500,000
14	23. Printing of Code Supplements			
15	- Legislative Reference Ser-			
16	vice:			
17	(a) Legislative Operations and			
18	Support Program, Estimated .	75,713		75,713
19	SOURCE OF FUNDS:			
20	(1) State General Fund	75,713		
21	As provided in Section 29-7-6,			
22	Code of Alabama 1975.			
23	Total Printing of Code Supple-			
24	ments - Legislative Reference			
25	Service.....	75,713		75,713
26	It is the intent of the Legis-			
27	lature that the number of			
28	Codes and Supplements printed			
29	and distributed shall be lim-			
30	ited to the minimum number			
31	actually needed, utilized, and			
32	required by law. Procedures			
33	should be adopted to verify			
34	the need and utility of re-			
35	quired printed sets to ensure			
36	printing cost savings when			
37	possible.			
38	24. Printing of Codes and Supple-			
39	ments - Secretary of State:			
40	(a) Administrative Support			
41	Services Program, Estimated .	103,149		103,149

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	103,149		
3	As provided in Sections			
4	41-21-1 through 41-21-8 and			
5	41-4-154, Code of Alabama			
6	1975.			
7	Total Printing of Codes and			
8	Supplements - Secretary of			
9	State.....	103,149		103,149
10	It is the intent of the Legis-			
11	lature that the number of			
12	Codes and Supplements printed			
13	and distributed shall be lim-			
14	ited to the minimum number			
15	actually needed, utilized, and			
16	required by law. Procedures			
17	should be adopted to verify			
18	the need and utility of re-			
19	quired printed sets to ensure			
20	printing cost savings when			
21	possible.			
22	25. Printing of Legislative Acts			
23	and Journals:			
24	(a) Administrative Support			
25	Services Program, Estimated .	220,671		220,671
26	SOURCE OF FUNDS:			
27	(1) State General Fund	220,671		
28	Total Printing of Legislative			
29	Acts and Journals.....	220,671		220,671
30	26. Public Safety-Emergency Code:			
31	(a) Readiness and Recovery			
32	Program.....	92,834		92,834
33	SOURCE OF FUNDS:			
34	(1) State General Fund	92,834		
35	As provided in Section 32-2-7,			
36	Code of Alabama 1975.			
37	Total Public Safety-Emergency	92,834		92,834

	General Fund	Earmarked Funds	Appropriation Total
1 Code.....			
2 27. Registration of Voters:			
3 (a) Special Services Program,			
4 Estimated.....	1,403,860		1,403,860
5 SOURCE OF FUNDS:			
6 (1) State General Fund	1,403,860		
7 In accordance with Sections			
8 17-3-5 and 17-3-57, Code Ala-			
9 bama 1975.			
10 Total Registration of Voters .	1,403,860		1,403,860
11 28. Removal of Prisoners:			
12 (a) Administrative Services			
13 and Logistical Support Pro-			
14 gram, Estimated.....	412,597		412,597
15 SOURCE OF FUNDS:			
16 (1) State General Fund	412,597		
17 As provided in Sections			
18 15-10-70 through 15-10-73,			
19 15-9-62, 15-9-65, and 15-9-81,			
20 Code of Alabama 1975.			
21 Total Removal of Prisoners ...	412,597		412,597
22 29. Dan W. Grimes:			
23 (a) Special Services Program .	60,000		60,000
24 SOURCE OF FUNDS:			
25 (1) State General Fund	60,000		
26 Total Dan W. Grimes	60,000		60,000
27 The above appropriation to Dan			
28 W. Grimes is conditioned upon			
29 the verification to the satis-			
30 faction of the State Finance			
31 Director that the Committee on			
32 Compensation for Wrongful In-			
33 carceration rightfully awarded			

General Fund	Earmarked Funds	Appropriation To- tal
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1 Dan W. Grimes approximately
2 \$600,000 for twelve years of
3 wrongful incarceration.

4 Section 3. Notwithstanding any other provisions of
5 this act or any other act, any amounts from appropriations for
6 the fiscal year ending September 30, 2011, to the various
7 state agencies in this act which were unexpended and reverted
8 on September 30, 2011, are hereby reappropriated to the
9 respective offices for the fiscal year beginning October 1,
10 2011, with the exception of the Public Service Commission's
11 reversions. However, any funds reverted by the Legislative
12 Council are hereby reappropriated with \$460,000 reappropriated
13 to the Alabama Law Institute and the remainder reappropriated
14 as follows: (1) 50% of those reverted funds reappropriated to
15 the Office of the Speaker of the House and (2) 50%
16 reappropriated to the Office of the President Pro Tempore of
17 the Senate for expenses related to reapportionment.

18 Section 4. In addition to all other appropriations
19 heretofore or hereafter made, there is hereby appropriated
20 such amounts as may be necessary for the fiscal year ending
21 September 30, 2012, to the Retirement Systems of Alabama from
22 the Senior Services Trust Fund to comply with Section
23 41-15C-1, Code of Alabama 1975.

1 Section 5. In addition to all other appropriations
2 heretofore or hereafter made, there is hereby conditionally
3 appropriated any and all amounts from tobacco settlement or
4 litigation for the fiscal year ending September 30, 2012. The
5 amounts are conditioned upon the State of Alabama receiving
6 revenue from tobacco settlement or litigation and upon the
7 recommendation of the Director of Finance, the Chairs of the
8 House Ways and Means General Fund Committee, the Senate
9 Finance and Taxation-General Fund Committee, and the approval
10 of the Governor. The conditional appropriation made herein
11 shall be allocated pursuant to Sections 41-10-620 through
12 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
13 Alabama 1975.

14 Section 6. Except as may be herein otherwise
15 provided, amounts herein specifically appropriated shall be in
16 lieu of the amounts heretofore provided or appropriated by law
17 for such purposes. The amounts herein appropriated are the
18 maximum amounts to be expended for the purposes herein
19 designated and in no event shall the maximum expenditure
20 provided for any items of expense exceed the amount allocated
21 herein except as may be provided for under Sections 3, 4, 5,
22 8, 9, 12, and 13 of this bill, as provided in the Budget
23 Management Act of 1976, Sections 41-19-1 et seq., Code of
24 Alabama 1975, and those appropriations herein made, except
25 appropriations to the Alabama Alcoholic Beverage Control Board

1 for the purchase of alcoholic beverages, are and shall be
2 subject to the terms, conditions, provisions and limitations
3 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
4 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
5 of Alabama 1975.

6 Section 7. Any surplus remaining in any
7 appropriation herein made from the State General Fund to any
8 office, department, bureau, board, commission or agency may be
9 transferred, on order of the Governor, to any other
10 appropriation herein made from the State General Fund when
11 such appropriation to any office, department, bureau, board,
12 commission or agency is insufficient to pay salaries in that
13 office, department, bureau, board, commission or agency.

14 Section 8. In addition to appropriations herein
15 made, all gifts, grants, insurance proceeds, contributions or
16 entitlements, in excess of the amount carried in the bill,
17 including grants by the Congress of the United States,
18 municipalities or counties, to any department, division,
19 board, bureau, commission, agency, institution, office or
20 officer of the State of Alabama are hereby appropriated and,
21 in the event the same are recurring, are reappropriated to
22 such department, division, board, bureau, commission, agency,
23 institution, office or officer to be used only for the purpose
24 or purposes for which the grant or contribution was or shall
25 be made. Further, all state, county, municipal and educational

1 entities are authorized to disburse such sums as deemed
2 necessary by mutual agreement between said entities and the
3 State of Alabama, Department of Examiners of Public Accounts
4 to partially defray the cost of auditing services performed by
5 said agency. All such sums are hereby appropriated and
6 reappropriated if necessary to the Department of Examiners of
7 Public Accounts for audit services, to be expended through the
8 fund established by Section 41-5-24, Code of Alabama 1975.

9 Section 9. Upon certification to the Director of
10 Finance by the State Attorney General that a federal court has
11 ordered the State of Alabama to pay claims, attorney fees, or
12 other costs relating to said court order, funds are hereby
13 appropriated to the affected department, board, bureau, or
14 commission from the appropriate fund or funds of such
15 department, board, bureau or commission in the amount
16 necessary to satisfy that court order. Such appropriations are
17 in addition to any other appropriation heretofore or hereafter
18 made in this appropriation act. Such appropriations are
19 conditioned upon the availability of funds and a determination
20 by the Director of Finance that existing appropriations are
21 not available for the court-ordered payments.

22 Section 10. All interest earned from funds paid into
23 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
24 90-556 and Act 91-572 are hereby appropriated to the
25 Governor's Contingency Fund to be spent at the discretion of

1 the Governor. Any other interest earned by the state from
2 Revenue Sharing Investments under the State and Local Fiscal
3 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
4 Congress, together with any accruals or reversions thereon are
5 hereby appropriated to the State General Fund.

6 Section 11. All encumbered balances of a previous
7 fiscal year appropriation, other than the exclusions
8 authorized by this Act or in Section 41-4-93, Code of Alabama
9 1975, shall lapse no later than September 30 of the fiscal
10 year immediately following the fiscal year for which the
11 appropriation was made and shall revert to the credit of the
12 State General Fund or earmarked fund from which the
13 appropriation or appropriations were made.

14 Section 12. The appropriations made herein to the
15 departments, boards, offices, commissions and agencies include
16 the amounts necessary and said departments, boards, offices,
17 commissions and agencies are hereby directed to make the
18 transfer of funds to the State Personnel Department in said
19 amounts enumerated in this act. All agencies enumerated in
20 this act and receiving services from other governmental
21 agencies enumerated in this act shall make full payment in a
22 timely manner (as determined by the Department of Finance) for
23 such services.

24 Section 13. All unencumbered balances of all
25 appropriations from the State General Fund for the fiscal year

1 ending September 30, 2011, shall revert to the State Treasury
2 at the end of the fiscal year to the credit of the State
3 General Fund and will not be reappropriated for the fiscal
4 year beginning October 1, 2011, unless otherwise provided for
5 in this act or state statutes.

6 Section 14. All funds collected under Section
7 40-12-43.1 between the effective date of Act 98-191 and
8 September 30, 2010 are hereby appropriated to the Auburn
9 University Center for Governmental Services for the
10 administration of the examiner certification program
11 established by the Alabama Local Tax Institute of Standards
12 and Training as provided in Section 40-12-43.1.

13 Section 15. It is the intent of the Legislature that
14 the funds appropriated to the Office of the Senate President
15 Pro Tempore in subsection 9 of Section 2A of this act which
16 are not otherwise designated may be expended by the Senate
17 President Pro Tempore for the same purposes as are authorized
18 for the Lieutenant Governor pursuant to Section 29-4-50 Code
19 of Alabama 1975, and the Speaker of the House of
20 Representatives pursuant to Section 29-4-60 Code of Alabama
21 1975.

22 Section 16. If merit pay increases are reinstated
23 after December 31, 2011, current anniversary dates will be
24 maintained for all state employees. Agencies are prohibited

1 from adjusting employee anniversary dates to obtain merit pay
2 increases at an earlier date.

3 Section 17. The appropriations made herein to the
4 departments, boards, offices, commissions and agencies include
5 the amounts necessary to pay the State Employee Health
6 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
7 for each full-time employee for the fiscal year ending
8 September 30, 2012. The State Employees' Insurance Board will
9 adjust the insurance program wherever appropriate to maintain
10 the aforementioned fixed rate. For the fiscal year 2012, the
11 Governor upon the recommendation of the State Director of
12 Finance, shall have the authority to increase the SEIB monthly
13 employer insurance premium rate up to a maximum of \$805 per
14 month for each full-time employee.

15 Section 18. It is the intent of the Legislature that
16 the Director of Finance shall notify the Chair of the House
17 Ways and Means General Fund Committee, the Chair of the Senate
18 Finance and Taxation-General Fund Committee, and the
19 Legislative Fiscal Officer of any interagency transfers, of
20 any type, including contracting, of any of the funds
21 appropriated in this act.

22 Section 19. In the appropriation in this Act to the
23 Alabama Department of Public Health, the reference to Prostate
24 Screening and Research refers to research performed at the
25 Mitchell Cancer Institute. Of the above appropriation for

Prostate Screening and Research, \$300,000 shall go to the Mitchell Cancer Institute with \$250,000 earmarked for cystic fibrosis research and \$50,000 for prostate cancer research.

Section 20. In addition to the amounts appropriated above, there is hereby appropriated to the Unified Judicial System the amount of up to \$5,000,000 from the Alabama Capital Improvement Trust Fund for the Fiscal Year ending September 30, 2012. This appropriation is conditioned upon the availability of funds in the Alabama Capital Improvement Trust Fund, the recommendation of the Finance Director, and the approval of the Governor.

The Legislature hereby finds that such expenditures for capital improvements in the technology used to electronically store the state court system's records and the economical operation of the Alabama court system are necessary and appropriate in that:

a. The State's Unified Judicial System operates the State Judicial Information System ("SJIS") as the electronic database upon which all the state's court system records are stored, retrieved, accessed and distributed.

b. SJIS provides the means for all departments and agencies of state government; all law enforcement personnel and agencies; all court officials and officers, including judges, circuit clerks, and others; all attorneys; and all members of the general public to access, file, research,

1 store, and retrieve state court records, information, and
2 documents.

3 c. The equipment and software currently used by the
4 UJS to store and maintain this data are two outdated mainframe
5 computers operating on software programs written in an
6 outdated programming code; both these mainframe computers and
7 software are ill-suited for these purposes, are increasingly
8 inefficient, lack critical capabilities and flexibility,
9 require duplication of effort in many areas to operate and
10 maintain, and render the system difficult and overly expensive
11 to maintain and operate.

12 d. The cost of a system of server computers and the
13 other computer hardware and software necessary to transition
14 from this current mainframe computer system and to modernize
15 the state's electronic database for court records is estimated
16 to be five million dollars.

17 Beside increasing the capabilities and flexibility
18 of the state judicial system's electronic database, the
19 replacement of these mainframe computers with a system of
20 modern computer servers would result in saving the state
21 approximately \$750,000 every year in maintenance and
22 operations costs alone.

23 Section 219.04 of the Alabama Constitution which
24 created the Capital Improvement Trust Fund, states the Fund's
25 purpose in Section I to be as follows:

1 The Legislature finds that the capital improvements
 2 and technology required by many governmental programs would be
 3 more efficiently funded through the establishment of a special
 4 trust fund dedicated to funding such improvements.

5 The replacement of the hardware and software used to
 6 store, access and distribute the state's court system records
 7 is precisely the type of capital investment in information
 8 technology for which the Capital Improvement Trust Fund was
 9 created and for which it was intended to provide funding.

10 Section 21. In addition to the amounts otherwise
 11 appropriated in this act, there is hereby conditionally appro-
 12 priated to the following agencies, the following amounts from
 13 the State General Fund for the fiscal year ending September
 14 30, 2012 conditioned upon the availability of funds in the
 15 State General Fund, the recommendation of the Finance Director
 16 and the approval of the Governor:

17	(a) Agriculture Museum Board	\$75,841
18	(b) Bear Creek Development Authority	\$15,682
19	(c) Brierfield Ironworks Park	\$38,115
	Chocolocco Creek Watershed Conservancy	
20	(d) District	\$8,196
21	(e) Citizenship Trust (American Village)	\$138,600

22 \$72,600 of this amount to be used for

the Alabama Center for Civic Life -
David Matthews Center

23	(f)	Historic Blakeley Authority	\$100,238
24	(g)	Historic Chattahoochee Commission	\$147,758
		Historic Ironworks Commission	
25	(h)	(Tannehill)	\$45,430
26	(i)	Motorsports Hall of Fame Commission	\$44,550
27	(j)	Music Hall of Fame Board	\$170,500
28	(k)	St. Stephens Historical Commission	\$116,325
29	(l)	Sports Hall of Fame	\$112,338
30	(m)	ADECA-Town of Geneva for Levee Project	\$300,000
31	(n)	Unified Judicial System	\$10,000,000
32	(o)	Department of Mental Health	\$16,100,000
33	(p)	District Attorneys	\$5,000,000
34		To be distributed pro rata to Judicial Circuits if released.	
35	(q)	Alabama Medicaid Agency	\$20,000,000
36	(r)	Pardons and Paroles	\$3,000,000

37 Section 22. No funds appropriated from the State
38 General Fund to the Alabama Department of Economic and
39 Community Affairs for the Regional Planning Commission; the

1 Agricultural Center Board; and the Department of Senior
2 Services for the Retired Senior Volunteer Program may be
3 expended for contract lobbyists.

4 Section 23. If Senate Bill 337 of the 2011 Regular
5 Session does not become law, each appropriation in Section 2
6 of Senate Bill 133 from the State General Fund shall be
7 reduced by 0.346054%.

8 Section 24. If Senate Bill 450 of the 2011 Regular
9 Session does not become law, each appropriation in Section 2
10 of Senate Bill 133 from the State General Fund shall be
11 reduced by 0.026812%.

12 Section 25. If Senate Bill 251 of the 2011 Regular
13 Session does not become law, each appropriation in Section 2
14 of Senate Bill 133 from the State General Fund shall be
15 reduced by 0.046119%.

16 Section 26. If Senate Bill 440 of the 2011 Regular
17 Session does not become law, each appropriation in Section 2
18 of Senate Bill 133 from the State General Fund shall be
19 reduced by 1.140358%.

20 Section 27. If House Bill 392 of the 2011 Regular
21 Session does not become law, each appropriation in Section 2
22 of Senate Bill 133 from the State General Fund shall be
23 reduced by 2.883780%. If House Bill 392 of the FY 2011 Regular
24 Session does not become law, in addition to all appropriations
25 in this act, there is hereby appropriated \$50,000,000 from the

1 State General Fund to the Alabama Medicaid Agency for the
2 fiscal year ending September 30, 2012.

3 Section 28. If House Bill 383 of the 2011 Regular
4 Session does not become law, each appropriation in Section 2
5 of Senate Bill 133 from the State General Fund shall be
6 reduced by 0.357589%. If House Bill 383 of the FY 2011 Regular
7 Session does not become law, in addition to all appropriations
8 in this act, there is hereby appropriated \$6,200,000 from the
9 State General Fund to the Alabama Medicaid Agency for the
10 fiscal year ending September 30, 2012.

11 Section 29. If neither House Bill 308 nor Senate
12 Bill 265 of the 2011 Regular Session become law, then the
13 State General Fund appropriation to the Alabama Medicaid
14 Agency is hereby reduced \$1,200,000 for the fiscal year ending
15 September 30, 2012.

16 Section 30. If any section, paragraph, sentence,
17 clause, provision or portion of this act or all or any portion
18 of any appropriations herein made be held unconstitutional or
19 invalid, it shall not affect any other section, paragraph,
20 sentence, clause, provision or portion of this act or any
21 other appropriation or appropriations or portion thereof
22 hereby made not in and of itself unconstitutional or invalid.

23 Section 31. All laws or parts of laws, general,
24 special, private or local that are in conflict with or

1 inconsistent with the provisions of this act are hereby
2 expressly repealed.

3 Section 32. Each agency of the State funded through
4 the provisions of this act shall provide an equal opportunity
5 for employment and business opportunities for all citizens of
6 this state without regard to sex or race.

7 Section 33. This act shall become effective October
8 1, 2011.

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President and Presiding Officer of the Senate

Speaker of the House of Representatives

Senate 07-APR-11.

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 02-JUN-11

I hereby certify that the within Act originated in and passed the Senate, as amended by Executive Amendment.

Patrick Harris
Secretary

House of Representatives
Amended and Passed: 26-APR-11

House of Representatives
Passed: 09-JUN-11, as amended by Executive Amendment.

By: Senator Orr